

Becker County Highway Department  
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JAMES OLSON, P.E.  
County Engineer  
BRIAN SHEPARD  
Construction Manager  
JONA JACOBSON  
Maintenance Superintendent

June 6, 2017

The Honorable Board of  
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Becker County Highway Department for the year ended December 31, 2016.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also enclosed is the approved budget of the anticipated revenue and expenditures for County State Aid Highways and County Roads for the year 2017.

This report reflects an ambitious program of ongoing highway improvement and maintenance activities for which the Highway Department is directly responsible. It also details continued cooperative assistance being provided to local government in Becker County. The dedication and cooperation of all Highway Department employees in these efforts are acknowledged with appreciation and thanks.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "James D. Olson".

James D. Olson, P.E.  
Becker County Engineer

2016  
BECKER COUNTY  
HIGHWAY DEPARTMENT  
ANNUAL REPORT

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Engineer: James Olson, P.E.  
Construction Manager: Brian Shepard  
Maintenance Superintendent: Jona Jacobson  
Accountant: Jodi Oien

**Becker County Highway Department  
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For the Year Ended December 31, 2016**

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**Becker County Highway Department**  
**Year Ended:12/31/2016**

	Regular	Municipal	County
<b>Total Mileage</b>	460.320	10.780	193.460
<b>Construction:</b>			
<b>Allotment</b>	\$3,256,423.00	\$176,569.47	
<b>Total Cost</b>	\$5,100,296.32	\$23,020.45	\$229,670.15
<b>Maintenance:</b>			
<b>Allotment</b>	\$2,170,948.00	\$122,226.00	
<b>State Aid Bond Interest</b>	\$0.00		
<b>Maintenance Cost</b> (* Includes costs below)	\$2,777,052.50	\$82,556.02	\$890,037.01
<b>Total Maintenance Plus Bond Int.</b>	\$2,777,052.50	\$82,556.02	
<b>* Unallocated Costs:</b>	\$71,123.52	\$1,663.35	\$29,888.92
<b>* Adj. to Equalize Depreciation:</b>	(\$197,056.53)	(\$4,608.51)	(\$82,810.96)

**CERTIFICATION STATEMENT**

I certify that the above information is true and correct. I also certify that the Becker County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.


Certified:

  
\_\_\_\_\_  
County Engineer

  
\_\_\_\_\_  
Date

Approved:

  
\_\_\_\_\_  
D.S.A.E.

  
\_\_\_\_\_  
Date

**Becker County Highway Department  
A Brief of Activities, Comments and Recommendations  
For the Year Ended December 31, 2016**

**Brief of Activities and Comments**

The following is a summary of the work accomplished by the Becker County Highway Department during the year 2016. These accomplishments are the result of the dedication and hard work of all the employees of the Becker County Highway Department. I commend each employee on a job well done.

**Construction**

The following is a listing of the major construction projects that were completed in 2016:

**SUMMARY OF CONSTRUCTION WORK**

PROJECT NO.	WORK TYPE	LENGTH (mi)	COST
<i>CP 003-118-003</i>	<i>Spot Grading &amp; Aggregate Base</i>	1.252	\$150,339
SAP 003-599-030	Box Culvert, Approach Grading & Aggregate Surfacing	.015	\$91,337
<i>SAP 003-613-012</i>	<i>Bituminous Reclaiming, Aggregate Base, Bituminous Surfacing &amp; Aggregate Shouldering</i>	4.033	\$931,995
SAP 003-614-019	Bituminous Reclaiming, Aggregate Base, Bituminous Surfacing & Aggregate Shouldering	3.523	\$669,422
SAP 003-616-015	Bituminous Reclaiming, Aggregate Base, Bituminous Surfacing & Aggregate Shouldering	3.00	\$473,545
SP 003-618-001	Reclaiming, Culverts, Aggregate Base, Bituminous Surfacing & Aggregate Shouldering	9.284	\$1,596,426
<i>SAP 003-644-011</i>	<i>Shoulder Widening &amp; Aggregate Shouldering</i>	2.568	\$750,112
		<b>23.675</b>	<b>\$4,663,176</b>

*Projects in Italics are funded by SMART funds.*

**Maintenance**

There are many maintenance activities performed throughout the year. The total expenditures for maintenance on CSAH regular roads were \$2,902,985.51, which breaks down to \$6,306.41 per mile; CSAH municipal expenditures were \$85,501.18, which breaks down to \$7,931.46 per mile. The total expenditures for maintenance on County roads were \$942,959.05, which breaks down to \$4,874.18 per mile. The following is a summary of some of the major work items broken down by CSAH roads and County roads:

**Becker County Highway Department  
A Brief of Activities, Comments and Recommendations  
For the Year Ended December 31, 2016**

**SUMMARY OF MAJOR MAINTENANCE WORK**

<b><u>Maintenance Performed</u></b>	<b><u>CSAH Road Miles</u></b>	<b><u>MSAH Road Miles</u></b>	<b><u>County Road Miles</u></b>
Seal Coating	59.6	1.9	3.7
Bituminous Overlays	19.6	0.00	0.00
Aggregate Surfacing	8.8	0.00	35.3
Aggregate Shouldering	60.9	0.00	7.3
Yellow Traffic Marking	275.6	.6	11.6
White Edge Striping	325.4	4.2	21.5
Route & Rubber Cracksealing	79.4	1.9	3.7
Gravel Rd/Ditch Reshaping	0.00	0.00	0.00
Otta Seal	0.00	0.00	0.00

**Comments**

It is the Mission of the Becker County Highway Department to provide the safest highway system possible for the residents and visitors of the County by providing efficient and timely maintenance services and continued cost effective construction improvements.

The work documented within this report clearly reflects the efforts the Highway Department is making in order to fulfill this Mission to the best of our ability. The condition and safety of our roads is slowly improving due to local funding increases, however, construction inflation and no new State Aid funding still limit our ability to catch up on all of our safety improvement needs and deteriorated road conditions. Local funding efforts have helped in maintaining our programs and will need to continue into the future.

The 2016 construction program used funds made available through state and local funding sources plus \$1,751,412 in SMART Tax monies generated by the ½ cent County sales tax for Transportation.

The maintenance program continues to provide efficient and effective maintenance services which are vital to extending the life of our pavements when there is insufficient funding for reconstruction.

**Becker County Highway Department  
Financial Statement  
For the Year Ended December 31, 2016**

**ASSETS:**

Cash	4,664,976.09	
Change Fund	300.00	
Petty Cash	17.88	
<b>Total Cash and Pooled Investments</b>		<b>4,665,293.97</b>

Current Taxes Receivable	24,134.00	
Delinquent Taxes Receivable	54,539.00	
Due from Individuals	2,266.29	
Due from Other County Funds	0.04	
Due from Other Governments	25.90	
Due from Townships	(1,804.70)	
Due from Municipalities	7,982.84	
<b>Total Accounts and Taxes Receivable</b>		<b>87,143.37</b>

Due from State Aid:		
Regular Maintenance		
Regular Construction	633,321.48	
Municipal Maintenance	27,554.32	
Municipal Construction	63,904.43	
Town Bridge	4,172.90	
State Park		
Federal DCP	308,923.03	
Bridge Bonding		
<b>Total State Aid Receivable</b>		<b>1,037,876.16</b>

<u>Allotments &amp; Grants:</u>		
State Aid Regular Maintenance		
State Aid Regular Construction	3,016,830.24	
State Aid Municipal Maintenance		
State Aid Municipal Construction	645,079.94	
Town Bridge	(1,006.20)	
LRIP Grant		
<b>Total State Aid Allotments</b>		<b>3,660,903.98</b>

Inventory Asset	634,333.31	
Infrastructure Assets	52,422,023.17	
Equipment and Buildings	1,364,614.07	
<b>Total Equipment, Inventory &amp; Infrastructure</b>		<b>54,420,970.55</b>

<b><u>TOTAL ASSETS</u></b>		<b><u><u>\$ 63,872,188.03</u></u></b>
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**Becker County Highway Department  
Financial Statement  
For the Year Ended December 31, 2016**

**LIABILITIES AND FUND BALANCE**

**LIABILITIES:**

Accounts Payable	177,206.98
Contracts Payable	272,071.80
Salaries Payable	55,627.47
Employee Benefits Payable	138,832.88
Due to State Aid - Municipal Overpayment	<u>1,564,569.06</u>

**Total Payables** 2,208,308.19

**Deferred Revenue**

Regular Maintenance	
Regular Construction	3,115,234.42
Municipal Maintenance	
Municipal Construction	646,966.38
Town Bridge	1,006.20
State Park	
Delinquent Taxes	<u>54,539.00</u>

**Total Deferred Revenue** 3,817,746.00

**Long Term Debt**

Major Equip Reserve Repayment	75,521.25
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**Total Long Term Debt** 75,521.25

**TOTAL LIABILITIES**

**\$ 6,101,575.44**

**FUND BALANCE - DESIGNATED**

Designated for Cash Flows	2,739,369.71
Designated for Major Equipment	1,000.00
Designated for County Road Construction	500,000.00

**FUND BALANCE - RESERVED**

Reserve for Inventory	634,333.31
Reserve for Equipment Assets	1,256,652.82
Reserve for Infrastructure	52,422,023.17
Reserve Contracts in Progress	217,233.58
Fund Balance (Undesignated)	-

**TOTAL FUND BALANCE**

**\$ 57,770,612.59**

**TOTAL LIABILITIES AND FUND BALANCE**

**\$ 63,872,188.03**



**Becker County Highway Department  
Accounts Receivable  
For the Year Ended December 31, 2016**

<b>Accounts Receivable</b>	<b>Beginning Balance</b>	<b>Current Year Billings</b>	<b>Current Year Payments</b>	<b>Ending Balance</b>
<b><u>Due from Townships</u></b>				
Atlanta	0.00	0.00	0.00	0.00
Audubon	0.00	1,769.58	1,769.58	0.00
Burlington	0.00	0.00	0.00	0.00
Callaway	1,610.52	702.78	1,610.52	702.78
Carsonville	0.00	0.00	0.00	0.00
Cormorant	0.00	4,343.89	4,343.89	0.00
Detroit	49,604.67	21,870.43	71,475.10	0.00
Eagleview	0.00	8,936.38	8,936.38	0.00
Erie	0.00	26,645.35	26,645.34	0.01
Evergreen	0.00	0.00	0.00	0.00
Forest	274.99	318.42	592.66	0.75
Hamden	0.00	1,540.31	1,540.31	0.00
Height-of-Land	50.00	2,824.16	2,874.16	0.00
Hobart	0.90	0.00	0.00	0.90
Holmesville	0.00	9,829.31	9,829.31	0.00
Lake Eunice	22,245.75	29,846.93	52,092.68	0.00
Lake Park	0.00	3,697.82	3,697.82	0.00
Lake View	318.09	52,728.58	53,470.52	(423.85)
Osage	22,173.15	24,567.67	46,740.82	0.00
Pine Point	0.00	0.00	0.00	0.00
Riceville	0.00	2,160.20	2,160.20	0.00
Richwood	117.50	1,749.20	1,866.70	0.00
Round Lake	(2,459.87)	374.58	0.00	(2,085.29)
Savannah	328.18	0.00	328.18	0.00
Shell Lake	0.00	97.04	97.04	0.00
Spring Creek	0.00	1,112.28	1,112.28	0.00
Sugar Bush	0.00	494.65	494.65	0.00
Toad Lake	0.00	679.69	679.69	0.00
Walworth	0.00	496.68	496.68	0.00
White Earth	0.00	2,833.36	2,833.36	0.00
<b>Total Townships</b>	<b>\$ 94,263.88</b>	<b>\$ 199,619.29</b>	<b>\$ 295,687.87</b>	<b>\$ (1,804.70)</b>
<b><u>Due from Municipalities</u></b>				
Audubon	402.75	428.94	831.69	0.00
Callaway	0.00	0.00	0.00	0.00
Detroit Lakes Police	1,509.31	21,439.21	21,283.03	1,665.49
Detroit Lakes Street	5,045.71	191,906.98	193,633.26	3,319.43
Detroit Lakes Fire	162.27	2,602.11	2,488.19	276.19
Detroit Lakes Public Utilities	2,379.85	37,662.95	37,321.07	2,721.73
Frazee	0.00	675.00	675.00	0.00
Lake Park	0.00	4,893.87	4,893.87	0.00
<b>Total Municipalities</b>	<b>\$ 9,499.89</b>	<b>\$ 259,609.06</b>	<b>\$ 261,126.11</b>	<b>\$ 7,982.84</b>
<b><u>Due from Other Governments</u></b>				
Soil and Water	258.40	5,838.26	6,305.43	(208.77)
DNR	0.00	0.00	0.00	0.00
Mahnomen County	0.00	33,719.65	33,719.65	0.00
MN Department of Transportation	296.38	2,488.86	2,550.57	234.67
<b>Total Other Governments</b>	<b>\$ 554.78</b>	<b>\$ 42,046.77</b>	<b>\$ 42,575.65</b>	<b>\$ 25.90</b>

**Becker County Highway Department  
Accounts Receivable  
For the Year Ended December 31, 2016**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<b><u>Due from Other County Funds</u></b>				
Becker County 911	28.07	1,801.10	1,829.17	(0.00)
Becker County Administrator	0.00	197.96	197.96	0.00
Becker County AIS	0.00	0.00	0.00	0.00
Becker County Assessor	65.76	736.08	801.84	0.00
Becker County Auditor-Treasurer	0.00	158.94	158.94	0.00
Becker County Emergency Svcs	0.00	828.18	828.18	0.00
Becker County Environmental	2,984.99	29,032.99	32,017.97	0.01
Becker County Human Services	239.76	8,291.00	8,530.76	0.00
Becker County Information Technology	5.10	0.00	5.10	0.00
Becker County Jail-STs	124.91	3,754.84	3,879.75	0.00
Becker County Land	995.41	6,897.28	7,892.69	0.00
Becker County Maintenance	49.39	1,408.61	1,458.00	0.00
Becker County Motor Pool	42.80	862.44	905.24	0.00
Becker County Parks	250.16	21,156.20	21,406.33	0.03
Becker County Probation	108.85	1,355.65	1,464.50	0.00
Becker County Recorder	0.00	0.00	0.00	0.00
Becker County Sheriff	4,222.05	62,717.26	66,939.31	0.00
Becker County Transit	2,048.75	34,387.86	36,436.61	0.00
<b>Total Due from Other County Funds</b>	<b>\$ 11,166.00</b>	<b>\$ 173,586.39</b>	<b>\$ 184,752.35</b>	<b>\$ 0.04</b>
<b><u>Due from Individuals</u></b>				
Bad Debt Accounts	2,092.07	0.00	0.00	2,092.07
Dust Control	2,005.19	33,324.81	33,490.92	1,839.08
Resort Signing	0.00	269.78	269.78	0.00
Central Specialties	0.00	0.00	0.00	0.00
Lunde Blade & Gravel	0.00	0.00	0.00	0.00
Miscellaneous	(13.93)	5,005.48	4,991.55	(0.00)
Subdivision Signing	(1,664.86)	0.00	0.00	(1,664.86)
Waubun School District	940.43	0.00	940.43	0.00
White Earth Highway Dept	0.00	0.00	0.00	0.00
<b>Total Due from Individuals</b>	<b>\$ 3,358.90</b>	<b>\$ 38,600.07</b>	<b>\$ 39,692.68</b>	<b>\$ 2,266.29</b>
<b><u>Due from State Aid</u></b>				
Regular Maintenance	0.00	2,170,948.00	2,170,948.00	0.00
Regular Construction	119,030.96	1,687,281.65	1,172,991.13	633,321.48
Municipal Maintenance	0.00	82,556.02	55,001.70	27,554.32
Municipal Construction	4,558.70	59,345.73	0.00	63,904.43
Town Bridge	0.00	64,340.20	60,167.30	4,172.90
State Park	1,525.20	0.00	1,525.20	0.00
Federal DCP	0.00	897,195.04	897,195.04	0.00
LRIP Safety	0.00	0.00	0.00	0.00
Bridge Bonding	0.00	0.00	0.00	0.00
<b>Total Due from State Aid</b>	<b>\$ 125,114.86</b>	<b>\$ 4,961,666.64</b>	<b>\$ 4,357,828.37</b>	<b>\$ 728,953.13</b>
<b><u>Due from Intragovernmental</u></b>				
Unapportioned Nov. & Dec. Tax Collections	16,382.00	2,517,642.21	2,509,890.21	24,134.00
Interest Receivable	0.00	0.00	0.00	0.00
<b>Total Due from Intragovernmental</b>	<b>\$ 16,382.00</b>	<b>\$ 2,517,642.21</b>	<b>\$ 2,509,890.21</b>	<b>\$ 24,134.00</b>
<b>Total Receivables</b>	<b>\$ 260,340.31</b>	<b>\$ 8,192,770.43</b>	<b>\$ 7,691,553.24</b>	<b>\$ 761,557.50</b>

**Becker County Highway Department  
Town Road Allotment  
For the Year Ended December 31, 2016**

<b>TOWNSHIP GAS DISTRIBUTION 2016 TOWN ROAD ALLOTMENT</b>	
<b>Township</b>	<b>Total</b>
Atlanta	15,793.20
Audubon	19,635.14
Burlington	32,728.12
Callaway	12,894.01
Carsonville	9,616.31
Cormorant	28,334.63
Cuba	15,958.22
Detroit	38,356.31
Eagle View	4,352.17
Erie	32,773.28
Evergreen	12,385.88
Forest	5,566.82
Green Valley	16,531.93
Hamden	14,517.84
Height of Land	22,701.24
Holmesville	16,209.77
Lake Eunice	36,900.23
Lake Park	15,786.32
Lake View	39,753.28
Maple Grove	9,524.75
Osage	21,942.98
Pine Point	11,413.54
Riceville	10,397.14
Richwood	21,279.67
Round Lake	9,495.42
Runeberg	17,500.66
Savannah	8,955.83
Shell Lake	10,855.95
Silver Leaf	13,035.22
Spring Creek	11,559.45
Spruce Grove	16,736.95
Sugar Bush	12,885.07
Toad Lake	14,074.48
Two Inlets	8,053.61
Walworth	14,783.78
White Earth	17,602.71
Wolf Lake	9,570.09
<b>Town Road Allotment</b>	<b>\$ 630,462.00</b>

**Becker County Highway Department  
Inventory of Supplies and Materials  
For the Year Ended December 31, 2016**

<u>Inventory &amp; Supplies</u>	Current Year Billings	Current Year Payments
Routine Replacements	\$ 21,070.35	
Motor Fuels, Lube, Antifreeze	15,922.13	
Field Materials & Supplies	449,823.15	
Aggregate Materials	<u>147,517.68</u>	
<b>Total Inventory and Supplies</b>		<b><u>\$ 634,333.31</u></b>

**Becker County Highway Department  
Accounts Payable  
For the Year Ended December 31, 2016**

<u>Accounts Payable</u>	Administration	Construction	Maintenance	Equipment Maintenance & Shop	Totals
Ace Electric & Lighting				5,977.45	\$ 5,977.45
AG Spray Equipment				79.21	\$ 79.21
Auto Value				605.07	\$ 605.07
Becker Co Auditor/Treas	343.90				\$ 343.90
Becker Co Environment Services				23.99	\$ 23.99
Bergstrom, Daniel			4,510.00		\$ 4,510.00
Capital One - Menards - DL			156.87	981.00	\$ 1,137.87
Chapman Sales & Service				165.00	\$ 165.00
Clearwater Co Highway Dept			1,400.00		\$ 1,400.00
Community Coop				20,113.85	\$ 20,113.85
Compass Minerals America			47,814.48		\$ 47,814.48
DL Overhead Door Service			100.00		\$ 100.00
Ernest C Anderson Gravel Inc			9,803.49		\$ 9,803.49
Evco Petroleum Products Inc				715.00	\$ 715.00
Farnam's Genuine Parts				56.27	\$ 56.27
Fastenal				171.71	\$ 171.71
G&K Services				94.82	\$ 94.82
Gopher 1 State			1.35		\$ 1.35
Hendricks Road Maintenance			582.75		\$ 582.75
Jerry's Repair				198.75	\$ 198.75
L&M Fleet Supply				48.97	\$ 48.97
L&O Acres Inc			23,782.54		\$ 23,782.54
Lakes Pumping 2				100.00	\$ 100.00
Laney's				90.00	\$ 90.00
Lawson Products Inc				391.90	\$ 391.90
Lunde Blade-N-Gravel, LLC			888.00		\$ 888.00
MACS Inc				85.31	\$ 85.31
Nelson International				979.68	\$ 979.68
Premium Waters Inc			32.00		\$ 32.00
Projects Unlimited			2,843.25		\$ 2,843.25
Quill Corp	171.99				\$ 171.99
Reimbursements			5.00		\$ 5.00
Schultz Garage				87.60	\$ 87.60
Swansons Repair Inc				336.63	\$ 336.63
Teiken Road Maintenance			45,140.75		\$ 45,140.75
Towmaster				4,850.08	\$ 4,850.08
Tweeton refrigeration, Inc				3,350.00	\$ 3,350.00
Webber - DL Ford				128.32	\$ 128.32
<b>Total Accounts Payable</b>	<b>\$ 515.89</b>	<b>\$ -</b>	<b>\$ 137,060.48</b>	<b>\$ 39,630.61</b>	<b>\$ 177,206.98</b>

<u>Salaries Payable</u>	Admin.	Road Const.	Road Maint.	Shop Equip.	Totals
Wages Payable	9,294.42	13,385.73	27,158.33	5,788.99	55,627.47
Vacation Payable	8,539.92	28,230.05	55,623.93	8,688.46	101,082.36
Vested Sick Leave	203.91	1,754.35	3,471.74	610.46	6,040.46
Comp Time Payable	5.56	8,215.62	21,820.25	1,668.64	31,710.07
<b>Total Salaries Payable</b>	<b>\$ 18,043.81</b>	<b>\$ 51,585.75</b>	<b>\$ 108,074.25</b>	<b>\$ 16,756.55</b>	<b>\$ 194,460.36</b>

<u>Contracts Payable</u>	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Federal Const	County Const.	Totals
SAP 003-614-018	36,858.54	0.00	0.00	0.00	0.00	36,858.54
CP 003-118-003	0.00	0.00	0.00	0.00	7,516.93	7,516.93
SAP 003-599-030	0.00	0.00	3,659.50	0.00	0.00	3,659.50
SAP 003-613-012	0.00	0.00	0.00	0.00	46,599.74	46,599.74
SAP 003-614-019	33,471.11	0.00	0.00	0.00	0.00	33,471.11
SAP 003-616-015	23,677.23	0.00	0.00	0.00	0.00	23,677.23
SP 003-618-001	25,991.45	1,036.70	0.00	55,882.26	0.00	82,910.41
SAP 003-644-011	0.00	0.00	0.00	0.00	37,378.34	37,378.34
<b>Total Contracts Payable</b>	<b>\$ 119,998.33</b>	<b>\$ 1,036.70</b>	<b>\$ 3,659.50</b>	<b>\$55,882.26</b>	<b>\$ 91,495.01</b>	<b>\$ 272,071.80</b>



**BECKER COUNTY HIGHWAY DEPARTMENT**

**FIXED ASSET REPORT**

(value > \$25,000)

**Year Ending DECEMBER 31, 2016**

Status	Unit #	Asset	Acquired Date	Depr Life	Original Cost	Begin Bal	Cost Added	Capital Improv	Equip Rental	AdjustTo Equalize	Yearly Depr	Ending Balance
<b>TANDEM</b>												
Active	0010	TANDEM TRUCK - 2009 IH 7600	5/15/2008	8	186,249.40	7,811.57	52,362.80	0.00	51,446.25	-8,728.12	7,811.57	0.00
Active	0011	TANDEM TRUCK - 2006 IT 7600	5/15/2006	8	158,266.89	0.00	28,565.12	0.00	71,570.00	43,004.88	0.00	0.00
Active	0013	TANDEM TRUCK - 2012 INTL 7600	8/17/2011	8	185,088.34	82,904.34	49,528.25	0.00	46,048.75	-26,615.50	23,136.00	59,768.34
Active	0014	TANDEM TRUCK - 2010 INTL 7600	8/15/2009	8	184,074.51	36,631.46	39,492.98	0.00	73,950.00	11,321.26	23,135.76	13,495.70
Active	0015	TANDEM TRUCK - 2013 IH 7600	3/1/2013	8	107,386.44	69,353.70	42,858.29	0.00	87,295.00	31,013.39	13,423.32	55,930.38
Active	0016	TANDEM TRUCK - 2007 IH 7600	2/1/2007	8	160,567.70	0.00	37,086.13	0.00	64,855.00	27,768.87	0.00	0.00
Active	0017	TANDEM TRUCK - 2004 IH 7600	9/3/2003	8	134,614.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0018	TANDEM TRUCK - 2011 IH 7600	2/28/2010	8	189,504.30	49,350.30	55,321.38	0.00	59,627.50	-19,381.88	23,688.00	25,662.30
Active	0021	TANDEM TRUCK - 2005 IH 7600	3/25/2004	8	141,784.19	0.00	10,482.15	0.00	15,852.50	5,370.35	0.00	0.00
Active	0022	TANDEM TRUCK - 2005 IH 7600	3/15/2005	8	144,101.42	0.00	20,854.82	0.00	49,215.00	28,360.18	0.00	0.00
Active	0024	TANDEM TRUCK - 2015 INTERNATIONAL	6/3/2014	10	176,433.00	148,497.68	30,932.50	0.00	79,453.75	30,877.89	17,643.36	130,854.32
Active	0026	TANDEM TRUCK - 2016 IH 7600	7/1/2015	8	65,563.00	61,465.30	35,099.71	0.00	75,522.50	32,227.39	8,195.40	53,269.90
New	0027	TANDEM TRUCK - 2017 INTERNATIONAL 7600	5/1/2016	8	110,476.00	0.00	18,681.22	0.00	48,577.50	29,896.28	0.00	0.00
<b>TOTAL TANDEM</b>					<b>1,944,109.23</b>	<b>456,014.35</b>	<b>421,265.35</b>	<b>0.00</b>	<b>723,413.75</b>	<b>185,114.99</b>	<b>117,033.41</b>	<b>338,980.94</b>
<b>VEHICLES</b>												
Active	0004	2000 DURANGO - DODGE	5/12/2000	5	27,132.01	0.00	1,377.48	0.00	2,094.00	716.52	0.00	0.00
Active	0023	1989 TRUCK TRACTOR 9300 EAGLE	3/10/1998	8	27,530.53	0.00	35.28	0.00	0.00	-35.28	0.00	0.00
Active	0147	2000 GMC STRIPER TRUCK T-6500	7/1/2005	5	44,291.36	0.00	12,273.79	0.00	15,249.00	2,975.21	0.00	0.00
Active	0406	2001 PICKUP EXTCAB 4WD DODGE	2/2/2001	5	25,923.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0412	2010 PICKUP CREWCAB DODGE	12/15/2009	5	46,877.56	0.00	5,826.04	0.00	5,293.60	-532.44	0.00	0.00
Active	0415	2013 SIGN TRUCK INT'L	8/1/2012	8	185,732.53	106,409.42	12,959.95	0.00	41,250.00	5,073.53	23,216.52	83,192.90
Active	0416	1983 SPRAY TRUCK 2TON FORD	5/30/1990	5	25,978.13	0.00	247.90	0.00	1,064.00	816.10	0.00	0.00
Active	0418	1996 SIGN TRUCK IN	12/1/1995	8	89,011.50	0.00	4,567.77	0.00	10,353.75	5,785.98	0.00	0.00
Active	0419	2008 ETNYER DISTRIBUTOR	1/31/2009	8	99,990.00	12,647.28	9,635.63	0.00	12,306.75	-9,976.16	12,647.28	0.00
Active	0420	1997 MECHANIC TRUCK GMC	3/25/1997	8	44,387.25	0.00	7,801.07	0.00	6,948.00	-853.07	0.00	0.00
Active	0421	1997 PICKUP CREW 1T DUL. CHEVY	6/15/1997	5	32,445.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0424	1998 PICKUP CREW 1T DUL. CHEVY	8/14/1998	8	32,246.75	0.00	3,761.20	0.00	3,717.50	-43.70	0.00	0.00
Active	0426	2001 SURVEY TRUCK 4WD FORD	3/31/2001	5	38,292.77	0.00	3,449.25	2,905.21	7,368.40	3,919.15	0.00	0.00
Active	0428	2004 PICKUP CREW 1T 4WD FORD	5/20/2004	5	36,376.57	0.00	6,008.29	0.00	5,520.00	-488.29	0.00	0.00
Active	0430	2013 DODGE RAM 3500 CREW CAB w/ lift box	9/18/2013	5	40,939.00	21,834.04	7,596.07	0.00	8,206.90	-7,577.01	8,187.84	13,646.20
Active	0432	2015 DODGE 1 TON CREW CAB	4/14/2015	10	27,990.87	25,891.53	5,085.19	0.00	43,642.50	35,758.19	2,799.12	23,092.41
Active	0433	2015 DODGE 4X4 1/2 TON QUAD CAB Jona's Truck	7/20/2015	5	25,270.31	23,063.28	6,607.80	319.99	32,717.10	20,984.10	5,125.20	17,938.08
Active	0434	2015 DODGE 4X4 1/2 TON QUAD Jim's Truck	7/17/2015	5	25,270.31	22,743.29	679.05	0.00	1.30	-5,731.79	5,054.04	17,689.25
<b>TOTAL VEHICLES</b>					<b>875,686.38</b>	<b>212,588.84</b>	<b>87,911.76</b>	<b>3,225.20</b>	<b>195,732.80</b>	<b>50,791.04</b>	<b>57,030.00</b>	<b>155,558.84</b>
<b>TOTALS</b>					<b>4,182,878.97</b>	<b>1,108,388.66</b>	<b>623,298.15</b>	<b>32,725.20</b>	<b>1,123,264.55</b>	<b>249,493.23</b>	<b>250,473.17</b>	<b>857,915.49</b>

**BECKER COUNTY, MINNESOTA, HIGHWAY DEPARTMENT**  
**LAND AND BUILDINGS**  
**Year Ended December 31, 2016**

Assumed 40 year life on all buildings:20 year life on all building improvements over \$25,000: land value not depreciated.

BUILDING DESCRIPTION	DATE* ACQUIRED	ORIGINAL COST	PURCHASE VALUE	2016 CAPITAL BETTERMENTS	ACCUMULATED DEPRECIATION 12/31/2016	ENDING ACCUMULATED VALUE
<b>DETROIT LAKES</b>						
<b>Shop 1</b>	1979	64,125.00	64,125.00	0.00	59,315.68	4,809.32
Storage Building - 619 Curry Avenue, Detroit Lakes, MN						
<b>SHOP 3</b>	1948	24,163.78	132,819.78	0.00	121,954.18	10,865.60
Main Shop & Land - 222 East State Street						
<b>SHOP 5</b>	1948	14,836.22	48,839.58	0.00	45,439.26	3,400.32
Sign Shop - Back of 222 East State Street, Detroit Lakes, MN						
<b>SHOP 6</b>	1948	5,000.00	46,516.05	0.00	42,364.43	4,151.62
Office Building - 200 East State Street, Detroit Lakes, MN						
<b>SHOP 9</b>	1987	77,618.66	77,618.66	0.00	52,392.62	25,226.04
Storage Buildings & Land - State Highway #59						
<b>SHOP 10</b>	1996	118,595.00	118,595.00	0.00	59,290.54	59,304.46
Coop Salt Shed owned with MN/Dot & the City of Detroit Lakes						
<b>SHOP 11</b>	1999	99,992.78	99,992.79	0.00	43,330.21	56,662.58
Storage Building - Back of 200 East State Street, Detroit Lakes, MN						
<b>OUT SHOPS</b>						
<b>SHOP 2</b>	1958	10,711.00	10,711.00	0.00	10,711.00	0.00
Shop, Storage Building, & Land - Lake Park, MN						
<b>SHOP 4</b>	1956	47,795.95	47,795.95	0.00	47,795.95	0.00
Shop, Storage Building, & Land - Ponsford, MN						
<b>SHOP 8</b>	2010	116,631.47	116,631.47	0.00	17,494.74	99,136.73
Shop, Storage Building, & Land - Osage, MN						
<b>LAND</b>						
SHOP 2 - Lake Park Site		1,000.00	1,000.00			1,000.00
SHOP 3 - Detroit Lakes Site		2,000.00	2,000.00			2,000.00
SHOP 4 - Ponsford Site		600.00	600.00			600.00
SHOP 9 - Highway 59 Site		12,988.00	12,988.00			12,988.00
<b>ROUNA PROPERTY</b>	1994	94,800.00	94,800.00			94,800.00
Land Only - Wetland Restoration						
<b>KARKINEN PROPERTY</b>	2004	20,000.00	20,000.00			20,000.00
Land Only - Gravel Pit						
<b>VALUE OF LAND AND BUILDINGS</b>			895,033.28	0.00	500,088.60	394,944.68



**Becker County Highway Department  
State of Revenues and Expenditures  
For the Year Ended December 31, 2016**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<b><u>Taxes</u></b>					
Property Taxes Current	2,509,890.21	16,382.00	24,134.00	0.00	2,517,642.21
Property Taxes Delinquent	45,031.68	0.00	0.00	0.00	45,031.68
Special Assessments	0.00	0.00	0.00	0.00	0.00
Mobile Homes Current	5,965.80	0.00	0.00	0.00	5,965.80
Mobile Homes Delinquent	809.45	0.00	0.00	0.00	809.45
Gravel Tax	88,752.35	0.00	0.00	0.00	88,752.35
SMART Tax	2,094,733.04	0.00	0.00	0.00	2,094,733.04
Federal In-Lieu of Taxes	11,360.01	0.00	0.00	0.00	11,360.01
State In-Lieu of Taxes	3,927.71	0.00	0.00	0.00	3,927.71
Miscellaneous In-Lieu of Taxes	2,310.54	0.00	0.00	0.00	2,310.54
<b>Total Taxes</b>	<b>\$ 4,762,780.79</b>	<b>\$ 16,382.00</b>	<b>\$ 24,134.00</b>	<b>\$ -</b>	<b>\$ 4,770,532.79</b>
<b><u>Intergovernmental Revenue</u></b>					
Miscellaneous Intergovernmental	0.00	0.00	0.00	0.00	0.00
MV Credit Ag	0.00	0.00	0.00	0.00	0.00
Disparity Reduction Aid	0.00	0.00	0.00	0.00	0.00
Mobile Home Credit	0.00	0.00	0.00	0.00	0.00
State Aid - Regular Maintenance	2,170,948.00	0.00	0.00	0.00	2,170,948.00
State Aid - Regular Construction	2,647,540.38	119,030.96	633,321.48	(1,539,316.91)	1,622,513.99
State Aid - Municipal Maintenance	55,001.70	0.00	27,554.32	0.00	82,556.02
State Aid - Municipal Construction	0.00	4,558.70	63,904.43	(36,325.28)	23,020.45
Town Bridge	60,167.30	0.00	4,172.90	(2,012.40)	62,327.80
State Park	20,030.24	1,525.20	0.00	1,525.20	20,030.24
LRIP	0.00	0.00	0.00	0.00	0.00
Bridge Bonding	0.00	0.00	0.00	0.00	0.00
Federal DCP Construction	2,197,520.62	0.00	308,923.03	0.00	2,506,443.65
Federal FEMA Grant	0.00	0.00	0.00	0.00	0.00
Wetland Credits	0.00	0.00	0.00	0.00	0.00
Local Share Construction Projects	0.00	0.00	0.00	0.00	0.00
<b>Total Intergovernmental Revenue</b>	<b>\$ 7,151,208.24</b>	<b>\$ 125,114.86</b>	<b>\$ 1,037,876.16</b>	<b>\$ (1,576,129.39)</b>	<b>\$ 6,487,840.15</b>
<b><u>Fees for Services and Materials</u></b>					
Townships	295,687.87	94,263.88	(1,804.70)	0.00	199,619.29
Municipalities	198,676.77	9,499.89	7,982.84	0.00	197,159.72
Other Governments	42,575.65	554.78	25.90	0.00	42,046.77
Other County Funds	66,775.22	11,166.00	0.04	117,977.13	173,586.39
Individuals	39,692.68	3,358.90	2,266.29	0.00	38,600.07
<b>Total Fees for Services and Materials</b>	<b>\$ 643,408.19</b>	<b>\$ 118,843.45</b>	<b>\$ 8,470.37</b>	<b>\$ 117,977.13</b>	<b>\$ 651,012.24</b>
<b><u>Miscellaneous Revenue</u></b>					
Interest on Investments	0.00	0.00	0.00	0.00	0.00
Sale of Materials	74,144.17	0.00	0.00	0.00	74,144.17
Sale of Used Equipment	0.00	0.00	0.00	0.00	0.00
Licenses and Permits	14,668.14	0.00	0.00	0.00	14,668.14
Miscellaneous Revenue	3,011.12	0.00	0.00	0.00	3,011.12
Rental Revenue	151.96	0.00	0.00	0.00	151.96
<b>Total Miscellaneous Revenue</b>	<b>\$ 91,975.39</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 91,975.39</b>
<b><u>Other Financing Services</u></b>					
Refunds and Reimbursements	2,303.83	0.00	0.00	0.00	2,303.83
Sales Tax Collections	0.00	0.00	0.00	0.00	0.00
Insurance Claims Collected	0.00	0.00	0.00	0.00	0.00
Cancelled Warrants	0.00	0.00	0.00	0.00	0.00
<b>Total Other Financing Services</b>	<b>\$ 2,303.83</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,303.83</b>
<b>Total Revenues</b>	<b>\$ 12,651,676.44</b>	<b>\$ 260,340.31</b>	<b>\$ 1,070,480.53</b>	<b>\$ (1,458,152.26)</b>	<b>\$ 12,003,664.40</b>

**Becker County Highway Department  
State of Revenues and Expenditures  
For the Year Ended December 31, 2016**

<b>Expenditures</b>	<b>Cash Disbursements</b>	<b>Prior Year Payable</b>	<b>Current Year Payable</b>	<b>Transfers/ Adjustments</b>	<b>Modified Accrual Balance</b>
			-		-
<b><u>Administration-310</u></b>			-		-
Personal Services	336,792.67	24,261.06	18,043.81	0.00	330,575.42
Other Services and Charges	35,997.87	734.53	343.90	0.00	35,607.24
Supplies	6,304.43	0.00	171.99	0.00	6,476.42
Capital Outlay	655.52	0.00	0.00	0.00	655.52
<b>Total Administration</b>	<b>\$ 379,750.49</b>	<b>\$ 24,995.59</b>	<b>\$ 18,559.70</b>	<b>\$ -</b>	<b>\$ 373,314.60</b>
<b><u>Engineering and Construction-320</u></b>					
Personal Services	513,663.47	108,689.04	51,585.75	0.00	456,560.18
Other Services and Charges	74,658.97	229.38	0.00	0.00	74,429.59
Supplies	2,731.31	0.00	0.00	0.00	2,731.31
Contract Payments	4,748,651.91	183,259.62	272,071.80	0.00	4,837,464.09
Right of Way	48,803.66	0.00	0.00	0.00	48,803.66
Capital Outlay	1,003.09	0.00	0.00	0.00	1,003.09
<b>Total Engineering and Construction</b>	<b>\$ 5,389,512.41</b>	<b>\$ 292,178.04</b>	<b>\$ 323,657.55</b>	<b>\$ -</b>	<b>\$ 5,420,991.92</b>
<b><u>Highway Maintenance-330</u></b>					
Personal Services	1,078,575.74	195,581.25	108,074.24	0.00	991,068.73
Other Services and Charges	584,616.38	84,398.94	137,060.48	0.00	637,277.92
Supplies	1,581,272.92	0.00	0.00	0.00	1,581,272.92
Capital Outlay	0.00		0.00		0.00
<b>Total Highway Maintenance</b>	<b>\$ 3,244,465.04</b>	<b>\$ 279,980.19</b>	<b>\$ 245,134.72</b>	<b>\$ -</b>	<b>\$ 3,209,619.57</b>
<b><u>Equipment and Shop-340</u></b>					
Personal Services	220,684.10	32,853.78	16,756.55	0.00	204,586.87
Other Services and Charges	61,736.62	0.00	19,516.76	0.00	81,253.38
Supplies	429,540.82	20,007.78	20,113.85	117,977.13	547,624.02
Capital Outlay	380,917.44	0.00	0.00	0.00	380,917.44
<b>Total Equipment and Shop</b>	<b>\$ 1,092,878.98</b>	<b>\$ 52,861.56</b>	<b>\$ 56,387.16</b>	<b>\$ 117,977.13</b>	<b>\$ 1,214,381.71</b>
<b><u>Unallocated General Expenses-801</u></b>					
Workmens Comp Insurance	66,314.00	0.00	0.00	0.00	66,314.00
Minnesota UC Fund	0.00	0.00	0.00	0.00	0.00
Liability Insurance	49,449.00	0.00	0.00	0.00	49,449.00
<b>Total Unallocated General Expenses</b>	<b>\$ 115,763.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 115,763.00</b>
<b>Total Expenditures</b>	<b>\$ 10,222,369.92</b>	<b>\$ 650,015.38</b>	<b>\$ 643,739.13</b>	<b>\$ 117,977.13</b>	<b>\$ 10,334,070.80</b>

**Becker County Highway Department  
State of Revenues and Expenditures  
For the Year Ended December 31, 2016**

**Year-End Cash Reconciliation**

Beginning Cash 01-01-2016	\$ 2,235,669.57
Plus Receipts	12,651,676.44
Minus Disbursements	<u>10,222,369.92</u>
<b>Ending Cash 12-31-2016</b>	<b><u>\$ 4,664,976.09</u></b>

**Year-End Fund Balance Reconciliation**

Beginning Fund Balance 01-01-2016	-
Plus Revenues	12,003,664.40
Minus Expenditures	10,334,070.80
Adjustments	<u>(1,669,593.60)</u>
<b>Ending Fund Balance 12-31-2016</b>	<b><u>\$ 0.00</u></b>

**Fund Balance Adjustment Reconciliation**

New Equipment	211,406.96
Depreciation for Equipment	250,473.77
New Buildings & Improvements	-
Depreciation for Buildings	21,131.86
Additions to Infrastructure	5,468,771.67
Depreciation for Infrastructure	3,456,325.92
Equipment Purchase from Reserve	-
2016 Annual Equipment Reserve Payment	55,000.00
Adjustment to Ending Fund Balance	<u>(1,669,593.60)</u>

**BECKER COUNTY HIGHWAY DEPARTMENT**  
**Summary of Road Program Maintenance Costs**  
**Year Ended December 31, 2016**

Account Code	Description	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
<b>MA</b>	<b>ROUTINE MAINTENANCE</b>	1,698,280.44	3,689.35	48,861.88	4,532.64	623,035.47	3,220.49
<b>MB</b>	<b>REPAIRS AND REPLACEMENTS</b>	337,509.21	733.21	4,241.13	393.43	197,259.96	1,019.64
<b>MC</b>	<b>BETTERMENTS</b>	800,852.91	1,739.77	32,389.51	3,004.59	43,495.05	224.83
<b>MD</b>	<b>SPECIAL WORK</b>	38,600.95	83.86	8.66	.80	79,168.57	409.22
<b>ME</b>	<b>SPECIAL AGREEMENTS</b>	27,742.00	60.27	.00	.00	.00	.00
	<b>Allocated Expense</b>	2,902,985.51	6,306.45	85,501.18	7,931.46	948,959.05	4,874.18
	<b>Unallocated Expense</b>	71,123.52	154.51	1,663.35	154.30	29,888.92	154.50
	<b>Adjustment to Equalize Depreciation</b>	-197,056.53	-428.09	-4,608.51	-427.51	-82,810.96	-427.51
<hr style="border-top: 1px dashed black;"/>							
	<b>Total Expense</b>	2,777,052.50	6,032.87	82,556.02	7,658.26	890,037.01	4,600.63
	<b>Total No of Miles</b>	460.3200		10.7800		193.4600	
	<b>Proration Percent</b>	69.270 %		1.620 %		29.110 %	

**BECKER COUNTY HIGHWAY DEPARTMENT**  
**Summary of Road Program Maintenance Costs**  
**Year Ending December 31, 2016**

	Account Code	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
<b>ROUTINE MAINTENANCE</b>							
	MA1	93,813.33	203.80	1,811.94	168.08	297,694.88	1,538.79
	MA2	382,743.19	831.47	19,524.50	1,811.18	48,011.67	248.17
	MA3	50,623.71	109.98	1,239.71	115.00	41,309.17	213.53
	MA4	203,903.73	442.96	2,513.23	233.14	64,767.13	334.78
	MA5	666,142.61	1,447.13	18,169.80	1,685.51	120,261.72	621.64
	MA6	300,549.04	652.91	5,599.58	519.44	50,746.18	262.31
		504.83	1.10	3.12	0.29	244.72	1.26
<b>TOTAL ROUTINE MAINTENANCE</b>		<b>1,698,280.44</b>	<b>3,689.35</b>	<b>48,861.88</b>	<b>4,532.64</b>	<b>623,035.47</b>	<b>3,220.48</b>
<b>REPAIRS AND REPLACEMENTS</b>							
	MB1	53,014.91	115.17	6.54	0.61	8,297.02	42.89
	MB2	228,096.24	495.52	969.52	89.94	174,465.74	901.82
	MB3	48,461.97	105.28	2,894.95	268.55	10,202.64	52.74
	MB4	3,924.95	8.53	0.00	0.00	1,501.08	7.76
		4,011.14	8.71	370.12	34.33	2,793.48	14.44
<b>TOTAL REPAIRS AND</b>		<b>337,509.21</b>	<b>733.21</b>	<b>4,241.13</b>	<b>393.43</b>	<b>197,259.96</b>	<b>1,019.65</b>
<b>BETTERMENTS</b>							
	MC1	7,685.83	16.70	5.09	0.47	2,620.33	13.54
		4,053.15	8.81	0.00	0.00	0.00	0.00
		809.37	1.76	0.00	0.00	881.53	4.56
	MC4	788,304.56	1,712.51	32,384.42	3,004.12	39,993.19	206.73
<b>TOTAL BETTERMENTS</b>		<b>800,852.91</b>	<b>1,739.78</b>	<b>32,389.51</b>	<b>3,004.59</b>	<b>43,495.05</b>	<b>224.83</b>
<b>SPECIAL WORK</b>							
	MD1	16,933.33	36.79	8.66	0.80	926.19	4.79
	MD2	19,425.14	42.20	0.00	0.00	77,517.71	400.69
		962.48	2.09	0.00	0.00	264.67	1.37
	MD4	1,280.00	2.78	0.00	0.00	460.00	2.38
<b>TOTAL SPECIAL WORK</b>		<b>38,600.95</b>	<b>83.86</b>	<b>8.66</b>	<b>0.80</b>	<b>79,168.57</b>	<b>409.23</b>
<b>SPECIAL AGREEMENTS</b>							
	ME4	27,742.00	60.27	0.00	0.00	0.00	0.00
<b>TOTAL SPECIAL AGREEMENTS</b>		<b>27,742.00</b>	<b>60.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL EXPENSE</b>		<b>2,902,985.51</b>	<b>6,306.47</b>	<b>85,501.18</b>	<b>7,931.46</b>	<b>942,959.05</b>	<b>4,874.19</b>
<b>TOTAL MILES</b>		460.3200		10.7800		193.4600	

**BECKER COUNTY HIGHWAY DEPARTMENT  
SUMMARY OF ROAD MAINTENANCE COSTS  
YEAR ENDED DECEMBER 31, 2016  
CSAH**

**SUMMARY**

ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	SPECIAL AGREEMENTS	TOTAL COST	COST / MILE
1	BITUM	9.00	48,818.07	6,666.38	118,765.80			174,250.25	19,361.02
2	BITUM	0.80	356.23					356.23	445.32
4	BITUM	4.70	12,055.88	7,055.23		1,446.64		20,557.75	4,374.05
5	BITUM	13.20	52,317.48	1,830.45	56,720.09			110,868.02	8,399.14
6	BITUM	13.30	72,599.49	440.73	98,139.62	1,419.18		172,599.02	12,977.30
7	BITUM	19.40	35,517.04	22,762.78		2,935.07		61,214.89	3,155.55
8	GRAVEL	2.00	10,007.95					10,007.95	5,004.09
9	BITUM	7.40	13,761.03	331.36		162.65		14,255.04	1,926.20
10	BITUM	2.10	6,028.82	8,196.71				14,225.53	6,774.24
11	BITUM	10.80	20,799.77	620.66	458.94			21,879.37	2,025.79
12	GRAVEL	12.60	37,143.67	13,630.93				50,774.60	4,029.79
13	BITUM	4.50	20,179.20	2,289.82	2,238.05	22.00		24,729.07	5,495.39
13	GRAVEL	4.20	7,587.40	129.60	842.00			8,559.00	2,037.85
14	BITUM	15.70	40,430.11			1,541.90		41,972.01	2,673.50
15	BITUM	7.60	45,192.53		40,607.50			85,800.03	11,289.35
16	BITUM	3.00	5,042.79	596.72				5,639.51	1,879.78
17	BITUM	3.00	7,468.02					7,468.02	2,489.36
18	BITUM	9.20	15,690.07			61.95		15,752.02	1,712.18
18	GRAVEL	3.00	12,634.38	5,824.88		20.20		18,479.46	6,159.80
19	BITUM	0.80	3,465.41					3,465.41	4,332.29
20	BITUM	2.30	13,075.43	326.98				13,402.41	5,827.24
21	BITUM	25.32	208,535.30	70,136.55	135,393.64	1,147.65		415,213.14	16,398.28
22	BITUM	12.25	86,734.56	928.12	57,545.56	223.32		145,431.56	11,869.73
22	CONCRETE	0.28	2,876.88	3.15	23.35			2,903.38	10,443.84
25	BITUM	6.20	17,229.69	1,566.15	557.83			19,353.67	3,121.60
26	BITUM	16.50	21,014.20	29,703.47				50,717.67	3,073.88
27	GRAVEL	4.60	14,530.43	5,436.52		17,216.90		37,183.85	8,083.39
28	GRAVEL	2.50	11,775.17	8,239.57		372.22		20,386.96	8,154.77
29	BITUM	12.50	55,258.28	18,339.46		260.79	27,742.00	101,600.53	8,127.88
29	GRAVEL	5.70	15,749.90	4,478.93				20,228.83	3,548.93
31	BITUM	9.40	23,100.76	9,626.95				32,727.71	3,481.69
32	BITUM	9.40	50,171.77	1,590.26	39,657.51	110.69		91,530.23	9,737.33
33	BITUM	2.50	11,063.41	481.70				11,545.11	4,618.07
34	BITUM	22.84	89,317.23	12,201.90	482.57	1,899.03		103,900.73	4,548.38
35	BITUM	8.70	28,360.49	1,124.60	19,306.47			48,791.56	5,608.10
35	GRAVEL	2.62	6,164.08		295.66			6,459.74	2,465.64
35	OTTA	4.98	60,617.43	3,800.86	10,243.55			74,661.84	14,992.20
36	BITUM	5.60	20,695.35					20,695.35	3,695.48
37	BITUM	22.20	56,588.23	4,219.66	459.00	2,292.14		63,559.03	2,863.09
38	BITUM	6.10	38,992.27	6,510.92				45,503.19	7,459.71
39	BITUM	20.90	55,744.15	594.06	231.96			56,570.17	2,706.75
40	BITUM	9.80	43,119.79	1,124.83	64,893.28			109,137.90	11,136.52
41	BITUM	3.00	9,196.53	19,536.21	267.08			28,999.82	9,666.51
42	BITUM	5.00	8,364.28					8,364.28	1,672.82
43	BITUM	6.00	19,246.82	125.05				19,371.87	3,228.90
44	BITUM	14.40	34,315.49	1,013.98		2,110.37		37,439.84	2,599.94
45	BITUM	2.80	13,837.94	402.56				14,240.50	5,085.87
46	BITUM	3.00	28,300.99		106,060.81	900.52		135,262.32	45,087.35
46	GRAVEL	5.10	22,048.69		1,657.89			23,706.58	4,648.39
47	BITUM	13.70	38,840.23	9,287.63	1,325.97	3,217.60		52,671.43	3,844.53
48	BITUM	3.00	10,911.18	28,562.76				39,473.94	13,157.97
48	GRAVEL	4.00	13,733.25	156.06	1,213.61	830.33		15,933.25	3,983.38
49	BITUM	2.40	5,204.09	443.25				5,647.34	2,353.06
50	BITUM	2.20	5,937.77	810.96				6,748.73	3,067.66
50	GRAVEL	0.90	3,965.70	920.00				4,885.70	5,428.42
51	BITUM	0.60	2,023.82	208.48	1,361.41			3,593.71	5,989.51
52	BITUM	0.30	1,859.52					1,859.52	6,198.19
54	BITUM	5.40	17,213.82					17,213.82	3,187.65
56	BITUM	8.50	22,888.28	9,717.15	3,856.15	222.87		36,684.45	4,315.73
58	BITUM	4.00	7,078.42	6,302.88		186.93		13,568.23	3,392.70
132	BITUM	1.10	84.88					84.88	77.17
138	BITUM	2.53	7,591.53	8,938.44				16,529.97	6,533.65
143	BITUM	9.90	16,876.74	272.91				17,149.65	1,732.42
149	BITUM	3.00	10,950.33		38,247.61			49,197.94	16,399.27
<b>TOTAL</b>		<b>460.323</b>	<b>1,698,280.44</b>	<b>337,509.21</b>	<b>800,852.91</b>	<b>38,600.95</b>	<b>27,742.00</b>	<b>2,902,985.51</b>	<b>410,155.58</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 CSAH REGULAR  
 YEAR ENDED DECEMBER 31, 2016

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE ROAD INSPECTION	TOTAL ROUTINE COSTS	COST / MILE
1	BITUM	9.00	1,532.21	15,069.47	1,499.94	3,489.15	16,383.53	10,766.01	77.76	48,818.07	5,424.23
2	BITUM	0.80	2.94	323.03	1.51	5.07	14.77	8.89	0.02	356.23	445.29
4	BITUM	4.70	169.91	1,434.33	364.73	2,004.36	6,303.85	1,777.60	1.10	12,055.88	2,565.08
5	BITUM	13.20	916.34	10,649.66	1,149.99	7,303.76	19,091.93	13,199.82	5.98	52,317.48	3,963.45
6	BITUM	13.30	1,426.55	13,793.70	4,248.51	7,043.10	25,869.12	20,209.21	9.30	72,599.49	5,458.61
7	BITUM	19.40	526.05	3,989.12	712.36	5,445.33	21,720.28	3,120.48	3.42	35,517.04	1,830.78
8	GRAVEL	2.00	6,989.98	234.19	42.26	313.42	2,177.92	249.63	0.55	10,007.95	5,003.98
9	BITUM	7.40	120.35	2,154.95	390.03	1,635.30	8,578.87	880.74	0.79	13,761.03	1,859.60
10	BITUM	2.10	95.75	462.57	48.91	621.68	3,746.85	1,052.42	0.64	6,028.82	2,870.87
11	BITUM	10.80	179.92	1,370.18	822.14	2,048.37	13,513.01	2,864.97	1.18	20,799.77	1,925.90
12	GRAVEL	12.60	25,778.91	1,188.18	214.41	2,592.34	4,566.70	2,800.39	2.74	37,143.67	2,947.91
13	BITUM	4.50	245.89	5,214.80	453.57	1,048.29	6,519.92	6,695.13	1.60	20,179.20	4,484.27
13	GRAVEL	4.20	3,247.14	1,388.73	117.27	840.80	1,299.36	692.59	1.51	7,587.40	1,806.52
14	BITUM	15.70	534.90	2,069.34	474.41	2,151.88	24,327.93	10,869.39	2.26	40,430.11	2,575.17
15	BITUM	7.60	709.14	17,011.21	472.09	2,228.50	17,058.50	7,708.47	4.62	45,192.53	5,946.39
16	BITUM	3.00	46.61	284.21	86.72	364.25	3,585.81	674.89	0.30	5,042.79	1,680.93
17	BITUM	3.00	61.73	817.52	31.54	348.06	5,653.92	554.84	0.41	7,468.02	2,489.34
18	BITUM	9.20	212.20	1,266.36	108.41	1,440.32	10,541.14	2,120.25	1.39	15,690.07	1,705.44
18	GRAVEL	3.00	7,840.69	195.90	35.35	119.13	3,940.26	502.60	0.45	12,634.38	4,211.46
19	BITUM	0.80	28.64	505.63	14.63	379.83	1,568.50	968.00	0.18	3,465.41	4,331.76
20	BITUM	2.30	110.78	5,070.92	56.60	2,554.11	4,637.09	645.20	0.73	13,075.43	5,684.97
21	BITUM	25.32	3,427.34	92,527.31	3,089.45	28,414.52	46,050.40	34,996.62	29.66	208,535.30	8,235.99
22	BITUM	12.25	1,198.80	28,848.70	612.50	11,142.73	28,188.46	16,735.55	7.82	86,734.56	7,079.22
22	CONCRETE	0.28	27.21	288.62	13.90	63.47	136.49	2,347.01	0.18	2,876.88	10,348.49
25	BITUM	6.20	159.95	2,255.99	212.85	790.41	12,580.54	1,228.91	1.04	17,229.69	2,778.98
26	BITUM	16.50	432.14	1,261.44	421.19	5,523.10	6,332.52	7,041.00	2.81	21,014.20	1,273.59
27	GRAVEL	4.60	2,826.96	870.13	1,923.72	4,906.35	2,602.15	1,399.11	2.01	14,530.43	3,158.79
28	GRAVEL	2.50	8,184.25	477.07	86.10	650.11	1,868.03	508.51	1.10	11,775.17	4,710.07
29	BITUM	12.50	682.96	7,764.42	2,103.24	5,637.20	27,361.71	11,704.30	4.45	55,258.28	4,420.66
29	GRAVEL	5.70	7,010.95	972.19	2,015.93	2,151.85	2,252.98	1,343.97	2.03	15,749.90	2,763.14
31	BITUM	9.40	270.50	3,538.11	740.40	2,032.19	15,185.16	1,332.63	1.77	23,100.76	2,457.53
32	BITUM	9.40	756.52	12,314.20	955.95	4,048.90	22,573.05	9,518.21	4.94	50,171.77	5,337.42
33	BITUM	2.50	95.42	4,360.90	365.36	359.28	4,364.39	1,517.44	0.62	11,063.41	4,425.36
34	BITUM	22.84	858.90	9,636.61	6,343.62	6,036.53	39,917.25	26,518.73	5.59	89,317.23	3,910.05
35	BITUM	8.70	573.11	5,911.37	1,845.95	4,511.46	11,080.85	4,434.01	3.74	28,360.49	3,259.83
35	GRAVEL	2.62	172.58	1,248.74	112.99	589.81	3,337.34	701.50	1.12	6,164.08	2,352.70
35	OTTA	4.98	533.06	48,614.37	214.77	3,917.82	6,345.26	990.01	2.14	60,617.43	12,172.17
36	BITUM	5.60	167.88	6,765.36	245.86	1,015.06	8,539.68	3,960.41	1.10	20,695.35	3,695.60
37	BITUM	22.20	525.32	3,891.62	2,632.94	5,690.07	25,325.10	18,519.76	3.42	56,588.23	2,549.02
38	BITUM	6.10	374.84	1,509.51	2,292.90	22,060.74	10,363.84	2,387.99	2.45	38,992.27	6,392.18
39	BITUM	20.90	467.56	3,515.08	403.83	14,790.18	31,603.40	4,900.96	63.14	55,744.15	2,667.18
40	BITUM	9.80	897.71	13,068.25	458.67	3,311.23	17,823.09	7,554.98	5.86	43,119.79	4,399.98
41	BITUM	3.00	239.69	969.23	122.46	969.11	5,844.06	1,050.41	1.57	9,196.53	3,065.51
42	BITUM	5.00	69.13	386.38	35.32	509.02	7,155.35	208.63	0.45	8,364.28	1,672.86
43	BITUM	6.00	160.11	4,800.81	81.81	966.09	8,949.60	4,287.36	1.04	19,246.82	3,207.80
44	BITUM	14.40	309.44	2,036.30	422.92	2,599.18	16,616.36	12,329.27	2.02	34,315.49	2,383.02
45	BITUM	2.80	114.20	1,879.38	2,816.21	1,072.25	4,383.09	3,572.07	0.74	13,837.94	4,942.12
46	BITUM	3.00	486.63	15,110.26	602.33	1,666.37	5,583.06	4,849.17	3.17	28,300.99	9,433.66
46	GRAVEL	5.10	827.27	7,237.57	551.16	1,447.79	9,482.97	2,496.54	5.39	22,048.69	4,323.27
47	BITUM	13.70	435.35	6,445.23	3,646.63	3,414.73	20,306.79	4,517.75	73.75	38,840.23	2,835.05
48	BITUM	3.00	196.26	749.71	100.27	1,882.31	5,108.95	2,872.40	1.28	10,911.18	3,637.06
48	GRAVEL	4.00	6,817.57	740.90	133.70	2,573.05	2,676.61	789.71	1.71	13,733.25	3,433.31
49	BITUM	2.40	46.68	223.61	23.85	572.05	3,485.22	852.38	0.30	5,204.09	2,168.37
50	BITUM	2.20	68.24	217.74	34.85	607.59	2,642.39	2,366.51	0.45	5,937.77	2,698.99
50	GRAVEL	0.90	2,283.93	88.94	14.27	95.21	1,197.82	285.35	0.18	3,965.70	4,406.33
51	BITUM	0.60	85.27	283.47	43.56	232.62	1,120.99	257.35	0.56	2,023.82	3,373.03
52	BITUM	0.30	9.67	49.37	4.95	61.67	1,704.59	29.21	0.06	1,859.52	6,198.40
54	BITUM	5.40	142.28	751.82	149.34	4,785.58	9,197.11	2,186.76	0.93	17,213.82	3,187.74
56	BITUM	8.50	303.20	1,519.63	1,456.06	3,221.73	13,192.68	3,052.86	142.12	22,888.28	2,692.74
58	BITUM	4.00	112.14	1,015.00	57.30	493.08	4,749.94	650.23	0.73	7,078.42	1,769.61
132	BITUM	1.10	0.70	1.99	0.36	76.20	3.52	2.11		84.88	77.16
138	BITUM	2.53	136.63	589.52	69.80	430.22	5,724.31	640.15	0.90	7,591.53	3,000.60
143	BITUM	9.90	141.73	806.01	1,538.78	3,280.20	10,045.83	1,063.27	0.92	16,876.74	1,704.72
149	BITUM	3.00	406.62	2,706.33	280.28	1,327.62	2,040.42	4,186.42	2.64	10,950.33	3,650.11
<b>TOTAL</b>		<b>460.32</b>	<b>93,813.33</b>	<b>382,743.19</b>	<b>50,623.71</b>	<b>203,903.73</b>	<b>666,142.61</b>	<b>300,549.04</b>	<b>504.83</b>	<b>1,698,280.44</b>	<b>241,461.36</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 CSAH REGULAR  
 YEAR ENDED DECEMBER 31, 2016

**REPAIRS AND REPLACEMENT - 120000**

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/ REPLACE COSTS	COST / MILE
1	BITUM	9.00	414.90	6,251.48				6,666.38	740.71
2	BITUM	0.80						0.00	0.00
4	BITUM	4.70	414.90	6,640.33				7,055.23	1,501.11
5	BITUM	13.20	498.63	1,331.82				1,830.45	138.67
6	BITUM	13.30	290.61				150.12	440.73	33.14
7	BITUM	19.40	1,341.13	19,373.60	1,766.50		281.55	22,762.78	1,173.34
8	GRAVEL	2.00						0.00	0.00
9	BITUM	7.40		331.36				331.36	44.78
10	BITUM	2.10			8,196.71			8,196.71	3,903.20
11	BITUM	10.80	552.07	68.59				620.66	57.47
12	GRAVEL	12.60		13,630.93				13,630.93	1,081.82
13	BITUM	4.50		64.24	1,913.33	312.25		2,289.82	508.85
13	GRAVEL	4.20			129.60			129.60	30.86
14	BITUM	15.70						0.00	0.00
15	BITUM	7.60						0.00	0.00
16	BITUM	3.00			596.72			596.72	198.91
17	BITUM	3.00						0.00	0.00
18	BITUM	9.20						0.00	0.00
18	GRAVEL	3.00		5,824.88				5,824.88	1,941.63
19	BITUM	0.80						0.00	0.00
20	BITUM	2.30	260.81	66.17				326.98	142.17
21	BITUM	25.32	5,389.39	52,977.64	10,288.63	1,480.89		70,136.55	2,770.01
22	BITUM	12.25	718.79	70.16			139.17	928.12	75.75
22	CONCRETE	0.28					3.15	3.15	11.33
25	BITUM	6.20	468.93	1,097.22				1,566.15	252.60
26	BITUM	16.50		29,703.47				29,703.47	1,800.21
27	GRAVEL	4.60		5,436.52				5,436.52	1,181.85
28	GRAVEL	2.50	153.35	8,086.22				8,239.57	3,295.83
29	BITUM	12.50	2,327.09	15,928.27		84.10		18,339.46	1,467.16
29	GRAVEL	5.70		4,147.06			331.87	4,478.93	785.78
31	BITUM	9.40		9,626.95				9,626.95	1,024.14
32	BITUM	9.40	268.15	698.90			623.21	1,590.26	169.18
33	BITUM	2.50			350.84	130.86		481.70	192.68
34	BITUM	22.84	416.68	10,696.21	1,009.00		80.01	12,201.90	534.16
35	BITUM	8.70	521.59	86.40		516.61		1,124.60	129.26
35	GRAVEL	2.62						0.00	0.00
35	OTTA	4.98	1,318.26	2,334.97			147.63	3,800.86	763.22
36	BITUM	5.60						0.00	0.00
37	BITUM	22.20	1,469.06	319.30	2,431.30			4,219.66	190.07
38	BITUM	6.10	124.64		5,988.95		397.33	6,510.92	1,067.36
39	BITUM	20.90		191.50			402.56	594.06	28.42
40	BITUM	9.80	640.82				484.01	1,124.83	114.78
41	BITUM	3.00	750.31	12,767.03	5,725.58	293.29		19,536.21	6,512.07
42	BITUM	5.00						0.00	0.00
43	BITUM	6.00	125.05					125.05	20.84
44	BITUM	14.40	875.36	138.62				1,013.98	70.42
45	BITUM	2.80					402.56	402.56	143.77
46	BITUM	3.00						0.00	0.00
46	GRAVEL	5.10						0.00	0.00
47	BITUM	13.70	247.11	127.03	8,073.70	271.82	567.97	9,287.63	677.93
48	BITUM	3.00	28,496.00			66.76		28,562.76	9,520.92
48	GRAVEL	4.00				156.06		156.06	39.02
49	BITUM	2.40	375.15	68.10				443.25	184.69
50	BITUM	2.20	335.83	475.13				810.96	368.62
50	GRAVEL	0.90	417.06	502.94				920.00	1,022.22
51	BITUM	0.60		149.57		58.91		208.48	347.47
52	BITUM	0.30						0.00	0.00
54	BITUM	5.40						0.00	0.00
56	BITUM	8.50	2,557.45	4,699.29	1,991.11	469.30		9,717.15	1,143.19
58	BITUM	4.00	375.15	5,927.73				6,302.88	1,575.72
132	BITUM	1.10						0.00	0.00
138	BITUM	2.53	745.59	8,192.85				8,938.44	3,532.98
143	BITUM	9.90	125.05	63.76		84.10		272.91	27.57
149	BITUM	3.00						0.00	0.00
<b>TOTAL</b>		<b>460.32</b>	<b>53,014.91</b>	<b>228,096.24</b>	<b>48,461.97</b>	<b>3,924.95</b>	<b>4,011.14</b>	<b>337,509.21</b>	<b>52,537.87</b>



BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
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**BETTERMENTS - 130000**

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE
1	BITUM	9.00			118,765.80	118,765.80	13,196.20
2	BITUM	0.80				0.00	0.00
4	BITUM	4.70				0.00	0.00
5	BITUM	13.20			56,720.09	56,720.09	4,296.98
6	BITUM	13.30			98,139.62	98,139.62	7,378.92
7	BITUM	19.40				0.00	0.00
8	GRAVEL	2.00				0.00	0.00
9	BITUM	7.40				0.00	0.00
10	BITUM	2.10				0.00	0.00
11	BITUM	10.80	458.94			458.94	42.49
12	GRAVEL	12.60				0.00	0.00
13	BITUM	4.50	459.00	19.30	1,759.75	2,238.05	497.34
13	GRAVEL	4.20			842.00	842.00	200.48
14	BITUM	15.70				0.00	0.00
15	BITUM	7.60	458.98		40,148.52	40,607.50	5,343.09
16	BITUM	3.00				0.00	0.00
17	BITUM	3.00				0.00	0.00
18	BITUM	9.20				0.00	0.00
18	GRAVEL	3.00				0.00	0.00
19	BITUM	0.80				0.00	0.00
20	BITUM	2.30				0.00	0.00
21	BITUM	25.32	458.98		133,627.39	135,393.64	5,347.30
22	BITUM	12.25			57,545.56	57,545.56	4,696.83
22	CONCRETE	0.28			23.35	23.35	83.99
25	BITUM	6.20	557.83			557.83	89.97
26	BITUM	16.50				0.00	0.00
27	GRAVEL	4.60				0.00	0.00
28	GRAVEL	2.50				0.00	0.00
29	BITUM	12.50				0.00	0.00
29	GRAVEL	5.70				0.00	0.00
31	BITUM	9.40				0.00	0.00
32	BITUM	9.40			38,665.80	39,657.51	4,218.88
33	BITUM	2.50				0.00	0.00
34	BITUM	22.84	482.57			482.57	21.13
35	BITUM	8.70			19,306.47	19,306.47	2,219.13
35	GRAVEL	2.62			295.66	295.66	112.85
35	OTTA	4.98			10,243.55	10,243.55	2,056.94
36	BITUM	5.60				0.00	0.00
37	BITUM	22.20	459.00			459.00	20.68
38	BITUM	6.10				0.00	0.00
39	BITUM	20.90	231.96			231.96	11.10
40	BITUM	9.80			64,893.28	64,893.28	6,621.76
41	BITUM	3.00		267.08		267.08	89.03
42	BITUM	5.00				0.00	0.00
43	BITUM	6.00				0.00	0.00
44	BITUM	14.40				0.00	0.00
45	BITUM	2.80				0.00	0.00
46	BITUM	3.00			106,060.81	106,060.81	35,353.60
46	GRAVEL	5.10			1,657.89	1,657.89	325.08
47	BITUM	13.70	1,058.89	267.08		1,325.97	96.79
48	BITUM	3.00				0.00	0.00
48	GRAVEL	4.00	957.70	255.91		1,213.61	303.40
49	BITUM	2.40				0.00	0.00
50	BITUM	2.20				0.00	0.00
50	GRAVEL	0.90				0.00	0.00
51	BITUM	0.60			1,361.41	1,361.41	2,269.02
52	BITUM	0.30				0.00	0.00
54	BITUM	5.40				0.00	0.00
56	BITUM	8.50	2,101.98			3,856.15	453.66
58	BITUM	4.00				0.00	0.00
132	BITUM	1.10				0.00	0.00
138	BITUM	2.53				0.00	0.00
143	BITUM	9.90				0.00	0.00
149	BITUM	3.00			38,247.61	38,247.61	12,749.20
<b>TOTAL</b>		<b>460.32</b>	<b>7,685.83</b>	<b>809.37</b>	<b>788,304.56</b>	<b>800,852.91</b>	<b>108,095.84</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 CSAH REGULAR  
 YEAR ENDED DECEMBER 31, 2016

SPECIAL WORK - 140000								SPECIAL AGREEMENTS - 150000	
ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREAT- MENT	SPECIAL RD REPAIR	COUNTY DITCH REPAIR	TOTAL SPECIAL WORK COSTS	COST / MILE	TOTAL SPECIAL AGREEMENT COSTS
1.00	BITUM	9.00					0.00	0.00	
2.00	BITUM	0.80					0.00	0.00	
4.00	BITUM	4.70	1,446.64				1,446.64	307.80	
5.00	BITUM	13.20					0.00	0.00	
6.00	BITUM	13.30	1,419.18				1,419.18	106.71	
7.00	BITUM	19.40	1,793.07			1,142.00	2,935.07	151.29	
8.00	GRAVEL	2.00					0.00	0.00	
9.00	BITUM	7.40	162.65				162.65	21.98	
10.00	BITUM	2.10					0.00	0.00	
11.00	BITUM	10.80					0.00	0.00	
12.00	GRAVEL	12.60					0.00	0.00	
13.00	BITUM	4.50				22.00	22.00	4.89	
13.00	GRAVEL	4.20					0.00	0.00	
14.00	BITUM	15.70	1,541.90				1,541.90	98.21	
15.00	BITUM	7.60					0.00	0.00	
16.00	BITUM	3.00					0.00	0.00	
17.00	BITUM	3.00					0.00	0.00	
18.00	BITUM	9.20	61.95				61.95	6.73	
18.00	GRAVEL	3.00	20.20				20.20	6.73	
19.00	BITUM	0.80					0.00	0.00	
20.00	BITUM	2.30					0.00	0.00	
21.00	BITUM	25.32	926.48	105.17		116.00	1,147.65	45.33	
22.00	BITUM	12.25	223.32				223.32	18.23	
22.00	CONCRETE	0.28					0.00	0.00	
25.00	BITUM	6.20					0.00	0.00	
26.00	BITUM	16.50					0.00	0.00	
27.00	GRAVEL	4.60		17,216.90			17,216.90	3,742.80	
28.00	GRAVEL	2.50		372.22			372.22	148.89	
29.00	BITUM	12.50	260.79				260.79	20.86	27,742.00
29.00	GRAVEL	5.70					0.00	0.00	
31.00	BITUM	9.40					0.00	0.00	
32.00	BITUM	9.40	110.69				110.69	11.78	
33.00	BITUM	2.50					0.00	0.00	
34.00	BITUM	22.84	1,899.03				1,899.03	83.13	
35.00	BITUM	8.70					0.00	0.00	
35.00	GRAVEL	2.62					0.00	0.00	
35.00	OTTA	4.98					0.00	0.00	
36.00	BITUM	5.60					0.00	0.00	
37.00	BITUM	22.20	2,292.14				2,292.14	103.25	
38.00	BITUM	6.10					0.00	0.00	
39.00	BITUM	20.90					0.00	0.00	
40.00	BITUM	9.80					0.00	0.00	
41.00	BITUM	3.00					0.00	0.00	
42.00	BITUM	5.00					0.00	0.00	
43.00	BITUM	6.00					0.00	0.00	
44.00	BITUM	14.40	2,110.37				2,110.37	146.55	
45.00	BITUM	2.80					0.00	0.00	
46.00	BITUM	3.00		900.52			900.52	300.17	
46.00	GRAVEL	5.10					0.00	0.00	
47.00	BITUM	13.70	2,255.12		962.48		3,217.60	234.86	
48.00	BITUM	3.00					0.00	0.00	
48.00	GRAVEL	4.00		830.33			830.33	207.58	
49.00	BITUM	2.40					0.00	0.00	
50.00	BITUM	2.20					0.00	0.00	
50.00	GRAVEL	0.90					0.00	0.00	
51.00	BITUM	0.60					0.00	0.00	
52.00	BITUM	0.30					0.00	0.00	
54.00	BITUM	5.40					0.00	0.00	
56.00	BITUM	8.50	222.87				222.87	26.22	
58.00	BITUM	4.00	186.93				186.93	46.73	
132.00	BITUM	1.10					0.00	0.00	
138.00	BITUM	2.53					0.00	0.00	
143.00	BITUM	9.90					0.00	0.00	
149.00	BITUM	3.00					0.00	0.00	
<b>TOTAL</b>		<b>460.32</b>	<b>16,933.33</b>	<b>19,425.14</b>	<b>962.48</b>	<b>1,280.00</b>	<b>38,600.95</b>	<b>5,840.73</b>	<b>27,742.00</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
SUMMARY OF MAINTENANCE COSTS  
YEAR ENDED DECEMBER 31, 2016  
MUNICIPAL

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
7	BITUM	1.33	3,512.46	3,284.52			6,796.98	5,110.53
9	BITUM	0.46	1,204.55			4.94	1,209.49	2,629.28
10	BITUM	1.09	3,370.10				3,370.10	3,092.12
11	BITUM	0.23	345.43	6.54			351.97	1,530.16
13	BITUM	0.93	8,095.33	28.70	22,253.92		30,377.95	32,664.64
18	BITUM	0.32	703.95			2.16	706.11	2,206.78
29	BITUM	0.54	1,982.81	68.67			2,051.48	3,798.90
30	BITUM	0.94	6,076.18				6,076.18	6,464.04
34	BITUM	0.4	1,795.26	36.40	5.09	1.56	1,838.31	4,596.62
36	BITUM	0.32	775.72				775.72	2,424.36
38	BITUM	0.09	480.11	38.96			519.07	5,767.36
40	BITUM	0.14	780.55		247.26		1,027.81	7,341.58
45	BITUM	0.2	564.74				564.74	2,823.70
51	BITUM	0.4	3,618.90	99.71	9,883.24		13,601.85	34,005.43
52	BITUM	0.46	1,686.08				1,686.08	3,665.41
52	GRAVEL	0.22	279.07				279.07	1,268.51
80	BITUM	0.52	1,517.36	127.08			1,644.44	3,162.24
81	BITUM	0.35	688.53				688.53	1,967.32
82	BITUM	0.07	2,954.67				2,954.67	42,209.09
83	GRAVEL	0.48	2,987.25	550.55			3,537.80	7,370.48
84	BITUM	0.35	934.81				934.81	2,670.90
85	BITUM	0.1	1,627.67				1,627.67	16,276.70
86	BITUM	0.55	1,942.85				1,942.85	3,532.66
87	BITUM	0.29	937.50				937.50	3,232.73
<b>TOTAL</b>		<b>10.78</b>	<b>48,861.88</b>	<b>4,241.13</b>	<b>32,389.51</b>	<b>8.66</b>	<b>85,501.18</b>	<b>199,811.54</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 MUNICIPAL  
 YEAR ENDED DECEMBER 31, 2016

**ROUTINE MAINTENANCE - 110000**

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE MAINTENANCE	TOTAL ROUTINE COSTS	COST / MILE
7	BITUM	1.33	36.07	1,400.51	18.43	289.38	1,532.10	235.73	0.24	3,512.46	2,640.95
9	BITUM	0.46	7.47	44.50	7.19	433.54	689.23	22.57	0.05	1,204.55	2,618.59
10	BITUM	1.09	49.69	1,074.13	25.39	117.86	1,952.75	149.96	0.32	3,370.10	3,091.83
11	BITUM	0.23	3.83	26.48	1.95	6.60	287.14	19.41	0.02	345.43	1,501.87
13	BITUM	0.93	50.81	5,673.26	25.96	93.94	1,442.13	808.91	0.32	8,095.33	8,704.66
18	BITUM	0.32	7.38	29.88	3.78	12.72	596.53	53.61	0.05	703.95	2,199.84
29	BITUM	0.54	29.50	558.64	38.20	96.76	990.39	269.13	0.19	1,982.81	3,671.87
30	BITUM	0.94	50.21	2,438.99	948.37	425.37	1,718.83	494.09	0.32	6,076.18	6,464.02
34	BITUM	0.40	15.04	969.33	15.72	34.18	698.32	62.57	0.10	1,795.26	4,488.15
36	BITUM	0.32	9.59	210.67	4.89	23.34	498.23	28.94	0.06	775.72	2,424.13
38	BITUM	0.09	5.54	173.89	7.42	115.27	161.26	16.69	0.04	480.11	5,334.56
40	BITUM	0.14	12.82	96.77	6.55	24.97	243.19	396.17	0.08	780.55	5,575.36
45	BITUM	0.20	8.16	53.67	35.36	40.64	312.86	113.99	0.06	564.74	2,823.70
51	BITUM	0.40	56.85	1,735.72	29.05	97.88	741.44	957.59	0.37	3,618.90	9,047.25
52	BITUM	0.46	14.83	458.19	7.59	25.53	74.46	1,105.39	0.09	1,686.08	3,665.39
52	GRAVEL	0.22	7.10	20.08	3.61	12.22	214.61	21.40	0.05	279.07	1,268.50
80	BITUM	0.52	13.59	384.44	6.95	483.39	587.89	41.02	0.08	1,517.36	2,918.00
81	BITUM	0.35	5.70	225.61	2.91	9.80	427.29	17.18	0.04	688.53	1,967.23
82	BITUM	0.07	24.42	2,583.29	12.48	42.04	218.58	73.70	0.16	2,954.67	42,209.57
83	GRAVEL	0.48	1,287.49	118.05	14.93	50.34	1,163.89	352.36	0.19	2,987.25	6,223.44
84	BITUM	0.35	7.72	49.15	3.95	13.30	837.32	23.32	0.05	934.81	2,670.89
85	BITUM	0.10	84.32	870.10	6.87	23.16	602.55	40.59	0.08	1,627.67	16,276.70
86	BITUM	0.55	16.06	154.30	8.20	27.65	1,688.07	48.46	0.11	1,942.85	3,532.45
87	BITUM	0.29	7.75	174.85	3.96	13.35	490.74	246.80	0.05	937.50	3,232.76
<b>TOTAL</b>		<b>10.78</b>	<b>1,811.94</b>	<b>19,524.50</b>	<b>1,239.71</b>	<b>2,513.23</b>	<b>18,169.80</b>	<b>5,599.58</b>	<b>3.12</b>	<b>48,861.88</b>	<b>144,551.70</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 MUNICIPAL  
 YEAR ENDED DECEMBER 31, 2016

**REPAIRS AND REPLACEMENT - 120000**

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
7	BITUM	1.33		214.19	2,832.52		237.81	3,284.52	2,469.56
9	BITUM	0.46						0.00	0.00
10	BITUM	1.09						0.00	0.00
11	BITUM	0.23	6.54					6.54	28.43
13	BITUM	0.93			28.70			28.70	30.86
18	BITUM	0.32						0.00	0.00
29	BITUM	0.54		68.67				68.67	127.17
30	BITUM	0.94						0.00	0.00
34	BITUM	0.40		36.40				36.40	91.00
36	BITUM	0.32						0.00	0.00
38	BITUM	0.09			33.73		5.23	38.96	432.89
40	BITUM	0.14						0.00	0.00
45	BITUM	0.20						0.00	0.00
51	BITUM	0.40		99.71				99.71	249.28
52	BITUM	0.46						0.00	0.00
52	GRAVEL	0.22						0.00	0.00
80	BITUM	0.52					127.08	127.08	244.38
81	BITUM	0.35						0.00	0.00
82	BITUM	0.07						0.00	0.00
83	GRAVEL	0.48		550.55				550.55	1,146.98
84	BITUM	0.35						0.00	0.00
85	BITUM	0.10						0.00	0.00
86	BITUM	0.55						0.00	0.00
87	BITUM	0.29						0.00	0.00
<b>TOTAL</b>		<b>10.78</b>	<b>6.54</b>	<b>969.52</b>	<b>2,894.95</b>	<b>0.00</b>	<b>370.12</b>	<b>4,241.13</b>	<b>4,820.55</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 MUNICIPAL  
 YEAR ENDED DECEMBER 31, 2016

BETTERMENTS - 130000

SPECIAL WORK - 140000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE	ROAD TESTS OTHER WORK	SURFACE TREATMENTS	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
7	BITUM	1.33				0.00	0.00					0.00	0.00
9	BITUM	0.46				0.00	0.00	4.94				4.94	10.74
10	BITUM	1.09				0.00	0.00					0.00	0.00
11	BITUM	0.23				0.00	0.00					0.00	0.00
13	BITUM	0.93			22,253.92	22,253.92	23,928.95					0.00	0.00
18	BITUM	0.32				0.00	0.00	2.16				2.16	6.75
29	BITUM	0.54				0.00	0.00					0.00	0.00
30	BITUM	0.94				0.00	0.00					0.00	0.00
34	BITUM	0.40	5.09			5.09	12.73	1.56				1.56	3.90
36	BITUM	0.32				0.00	0.00					0.00	0.00
38	BITUM	0.09				0.00	0.00					0.00	0.00
40	BITUM	0.14			247.26	247.26	1,766.14					0.00	0.00
45	BITUM	0.20				0.00	0.00					0.00	0.00
51	BITUM	0.40			9,883.24	9,883.24	24,708.10					0.00	0.00
52	BITUM	0.46				0.00	0.00					0.00	0.00
52	GRAVEL	0.22				0.00	0.00					0.00	0.00
80	BITUM	0.52				0.00	0.00					0.00	0.00
81	BITUM	0.35				0.00	0.00					0.00	0.00
82	BITUM	0.07				0.00	0.00					0.00	0.00
83	GRAVEL	0.48				0.00	0.00					0.00	0.00
84	BITUM	0.35				0.00	0.00					0.00	0.00
85	BITUM	0.10				0.00	0.00					0.00	0.00
86	BITUM	0.55				0.00	0.00					0.00	0.00
87	BITUM	0.29				0.00	0.00					0.00	0.00
<b>TOTAL</b>		<b>10.78</b>	<b>5.09</b>	<b>0.00</b>	<b>32,384.42</b>	<b>32,389.51</b>	<b>50,415.91</b>	<b>8.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.66</b>	<b>21.39</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
SUMMARY OF MAINTENANCE COSTS  
COUNTY ROADS  
YEAR ENDED DECEMBER 31, 2016

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
26	GRAVEL	9.6	29,229.26	2,758.32			31,987.58	3,332.10
101	GRAVEL	4	10,565.13	6,288.10		210.00	17,063.23	4,265.87
102	GRAVEL	3.1	17,535.82	11,068.50			28,604.32	9,227.16
103	GRAVEL	5.4	20,563.27			27,657.67	48,220.94	8,929.85
104	BITUM	0.1	72.46	1,370.58			1,443.04	14,430.40
104	GRAVEL	6.32	17,069.29	20,544.82	466.49		38,080.60	6,025.30
105	GRAVEL	5.3	11,415.46	383.35			11,798.81	2,226.17
106	GRAVEL	3.78	9,078.45				9,078.45	2,401.68
107	GRAVEL	3.52	8,044.25	3,834.18			11,878.43	3,374.59
109	GRAVEL	5	12,262.89	6,641.13			18,904.02	3,780.81
110	GRAVEL	7.51	25,461.65	7,619.05		16,731.84	49,812.54	6,632.86
111	GRAVEL	3.95	11,663.72	9,891.85			21,555.57	5,457.11
112	GRAVEL	2.69	10,653.57	758.71		10,929.76	22,342.04	8,305.58
113	BITUM	2.5	3,744.34				3,744.34	1,497.83
113	GRAVEL	0.5	2,800.64				2,800.64	5,601.28
115	BITUM	2.5	7,864.13	418.07			8,282.20	3,312.97
117	BITUM	0.5	5,688.82	290.34	244.68	128.50	6,352.34	12,704.68
117	GRAVEL	2.9	11,820.74	114.90		13,842.35	25,777.99	8,889.03
118	BITUM	1.8	5,979.09			4,532.59	10,511.68	5,839.74
119	GRAVEL	2.62	8,713.50	1,161.13	298.48		10,173.11	3,882.84
120	GRAVEL	3.5	11,882.92	66.65	348.99		12,298.56	3,513.83
120	OTTA	1.5	11,516.06	634.85	16,813.20		28,964.11	19,309.56
121	GRAVEL	4.2	12,659.11	10,795.90	487.08		23,942.09	5,700.55
122	GRAVEL	4.47	11,528.82	2,517.50	394.45		14,440.77	3,230.59
123	BITUM	1	2,589.81				2,589.81	2,589.81
123	GRAVEL	3	12,926.57	5,564.39			18,490.96	6,163.69
125	GRAVEL	11.25	42,168.51	9,857.39	1,561.04	2,603.35	56,190.29	4,994.73
126	BITUM	2.6	19,184.57			186.93	19,371.50	7,450.55
126	GRAVEL	5.6	17,792.14	2,467.98			20,260.12	3,618.01
127	GRAVEL	5.1	17,818.34				17,818.34	3,493.79
129	BITUM	1.04	2,628.56				2,628.56	2,527.55
129	GRAVEL	8.47	21,179.32	11,243.06			32,422.38	3,827.92
131	BITUM	2.47	4,455.92				4,455.92	1,804.00
134	BITUM	0.22	563.18				563.18	2,559.93
135	BITUM	1.7	6,805.86	7,326.69			14,132.55	8,313.14
135	GRAVEL	5.2	15,112.74	1,015.95		739.86	16,868.55	3,244.03
136	GRAVEL	4	10,810.66	2,120.77			12,931.43	3,232.98
139	GRAVEL	2	9,972.23				9,972.23	4,986.69
141	BITUM	1.9	5,091.35	250.10	17.99		5,359.44	2,820.77
142	GRAVEL	0.13	549.78				549.78	4,229.09
144	BITUM	1	2,837.76	411.15		111.24	3,360.15	3,360.15
144	GRAVEL	2.6	18,211.69			441.09	18,652.78	7,174.10
145	GRAVEL	3	13,502.02	1,126.37			14,628.39	4,876.13
146	GRAVEL	1.06	4,121.26				4,121.26	3,887.94
147	BITUM	1.7	13,333.53		21,329.07		34,662.60	20,389.84
147	OTTA	0.5	3,997.14		1,239.26		5,236.40	10,472.80
150	BITUM	3.1	8,841.27				8,841.27	2,851.98
150	GRAVEL	3.1	9,205.98	4,576.52			13,782.50	4,446.03
151	GRAVEL	3.55	8,505.53	6,774.68			15,280.21	4,304.27
152	GRAVEL	2.01	6,654.33	14,973.77			21,628.10	10,760.22
153	GRAVEL	1.49	4,997.99	2,103.56		866.46	7,968.01	5,347.68
155	GRAVEL	2.44	6,200.87	609.12			6,809.99	2,790.99
156	BITUM	1.45	1,881.38			186.93	2,068.31	1,426.44
157	GRAVEL	12.22	22,394.73	18,403.50			40,798.23	3,338.63
158	GRAVEL	1.78	6,254.02	1,842.65			8,096.67	4,548.96
158	OTTA	1.5	7,671.29	18,174.50			25,845.79	17,230.54
159	GRAVEL	8.02	16,961.75	1,259.88	294.32		18,515.95	2,308.75
<b>TOTAL</b>		<b>193.46</b>	<b>623,035.47</b>	<b>197,259.96</b>	<b>43,495.05</b>	<b>79,168.57</b>	<b>942,959.05</b>	<b>327,244.51</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 COUNTY ROADS  
 YEAR ENDING DECEMBER 31, 2016

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE ROAD INSPECTION	TOTAL ROUTINE COSTS	COST / MILE
26	GRAVEL	9.60	15,409.07	711.86	4,204.63	5,185.40	2,528.14	1,188.51	1.65	29,229.26	3,044.71
101	GRAVEL	4.00	7,488.40	399.30	72.06	702.32	1,182.42	719.71	0.92	10,565.13	2,641.28
102	GRAVEL	3.10	7,680.67	669.36	120.79	663.86	2,095.33	6,304.27	1.54	17,535.82	5,656.72
103	GRAVEL	5.40	12,748.06	1,128.41	203.62	1,122.40	3,621.65	1,736.52	2.61	20,563.27	3,808.01
104	BITUM	0.10	5.10	14.40	2.60	9.45	25.52	15.35	0.04	72.46	724.60
104	GRAVEL	6.32	9,967.32	910.48	465.14	2,057.87	2,695.92	970.47	2.09	17,069.29	2,700.84
105	GRAVEL	5.30	8,817.75	276.09	49.83	728.81	878.59	663.76	0.63	11,415.46	2,153.86
106	GRAVEL	3.78	6,272.67	269.08	38.34	678.11	1,286.07	533.69	0.49	9,078.45	2,401.71
107	GRAVEL	3.52	6,132.30	277.96	50.15	492.03	794.90	296.28	0.63	8,044.25	2,285.30
109	GRAVEL	5.00	8,685.12	442.37	79.83	744.01	1,839.02	471.52	1.02	12,262.89	2,452.58
110	GRAVEL	7.51	15,193.59	1,165.65	210.35	3,203.21	4,337.92	1,348.24	2.69	25,461.65	3,390.37
111	GRAVEL	3.95	7,630.29	504.42	91.03	1,029.67	1,869.49	537.66	1.16	11,663.72	2,952.84
112	GRAVEL	2.69	5,281.91	522.82	1,948.56	542.94	1,798.86	557.27	1.21	10,653.57	3,960.43
113	BITUM	2.50	45.08	440.61	23.03	515.33	2,583.96	136.04	0.29	3,744.34	1,497.74
113	GRAVEL	0.50	2,038.65	42.99	4.61	181.27	505.85	27.21	0.06	2,800.64	5,601.28
115	BITUM	2.50	68.45	1,720.77	243.82	1,395.00	4,229.07	206.58	0.44	7,864.13	3,145.65
117	BITUM	0.50	39.04	1,728.31	237.31	1,195.23	889.19	1,599.49	0.25	5,688.82	11,377.64
117	GRAVEL	2.90	3,748.41	671.31	115.73	966.02	5,499.52	818.27	1.48	11,820.74	4,076.12
118	BITUM	1.80	867.62	352.21	44.40	504.18	3,569.53	640.58	0.57	5,979.09	3,321.72
119	GRAVEL	2.62	5,592.73	238.06	42.96	524.30	1,734.92	579.98	0.55	8,713.50	3,325.76
120	GRAVEL	3.50	6,889.98	1,178.51	121.98	1,119.03	1,851.42	720.45	1.55	11,882.92	3,395.12
120	OTTA	1.50	102.31	8,501.26	52.27	343.66	1,925.85	590.04	0.67	11,516.06	7,677.37
121	GRAVEL	4.20	5,409.76	560.26	2,460.82	1,746.02	1,574.47	906.50	1.28	12,659.11	3,014.07
122	GRAVEL	4.47	8,176.62	337.92	259.00	1,028.90	1,365.41	360.19	0.78	11,528.82	2,579.15
123	BITUM	1.00	43.56	133.57	22.25	74.99	1,579.77	735.38	0.29	2,589.81	2,589.81
123	GRAVEL	3.00	6,809.19	369.99	1,554.72	544.49	2,633.87	1,013.46	0.85	12,926.57	4,308.86
125	GRAVEL	11.25	19,720.69	1,314.90	7,556.98	3,839.03	6,992.43	2,677.58	66.90	42,168.51	3,748.31
126	BITUM	2.60	103.86	322.78	11,602.02	1,173.38	3,230.69	2,751.17	0.67	19,184.57	7,378.68
126	GRAVEL	5.60	6,194.09	633.34	2,084.61	4,893.64	1,978.02	2,006.97	1.47	17,792.14	3,177.17
127	GRAVEL	5.10	10,485.29	416.95	2,777.05	1,316.28	2,062.74	759.07	0.96	17,818.34	3,493.79
129	BITUM	1.04	31.68	482.34	16.18	239.16	1,252.42	606.58	0.20	2,628.56	2,527.46
129	GRAVEL	8.47	15,274.03	730.52	131.84	1,303.69	2,594.48	1,143.07	1.69	21,179.32	2,500.51
131	BITUM	2.47	36.83	2,568.95	18.81	357.57	929.44	544.08	0.24	4,455.92	1,804.02
134	BITUM	0.22	4.65	26.63	2.38	23.62	357.79	148.09	0.02	563.18	2,559.91
135	BITUM	1.70	63.13	197.07	317.29	795.44	2,716.94	2,715.58	0.41	6,805.86	4,003.45
135	GRAVEL	5.20	9,375.94	546.71	98.66	1,980.15	1,968.20	1,141.82	1.26	15,112.74	2,906.30
136	GRAVEL	4.00	6,030.50	302.61	762.83	810.64	1,839.19	1,064.20	0.69	10,810.66	2,702.67
139	GRAVEL	2.00	3,034.68	278.27	42.11	3,709.09	2,658.81	248.73	0.54	9,972.23	4,986.12
141	BITUM	1.90	44.30	211.47	22.63	464.87	3,833.83	513.96	0.29	5,091.35	2,679.66
142	GRAVEL	0.13	393.67	12.87	2.33	15.63	111.55	13.71	0.02	549.78	4,229.08
144	BITUM	1.00	50.53	1,445.55	25.81	573.92	253.59	488.04	0.32	2,837.76	2,837.76
144	GRAVEL	2.60	11,265.20	584.15	141.78	2,751.17	2,714.26	687.99	67.14	18,211.69	7,004.50
145	GRAVEL	3.00	9,193.41	342.32	61.77	1,521.16	2,017.69	364.88	0.79	13,502.02	4,500.67
146	GRAVEL	1.06	3,018.07	96.44	17.41	136.65	749.67	102.79	0.23	4,121.26	3,887.98
147	BITUM	1.70	254.82	4,393.86	130.18	2,475.60	4,302.72	1,774.69	1.66	13,333.53	7,843.25
147	OTTA	0.50	74.95	1,948.99	266.18	211.17	1,269.18	226.18	0.49	3,997.14	7,994.28
150	BITUM	3.10	93.50	447.44	189.49	500.15	5,263.41	2,346.67	0.61	8,841.27	2,852.02
150	GRAVEL	3.10	6,845.00	264.70	87.38	709.16	953.13	282.13	64.48	9,205.98	2,969.67
151	GRAVEL	3.55	5,508.94	357.57	64.52	1,015.75	1,069.23	488.71	0.81	8,505.53	2,395.92
152	GRAVEL	2.01	3,935.22	506.12	91.34	457.78	1,123.25	539.46	1.16	6,654.33	3,310.61
153	GRAVEL	1.49	3,602.86	186.46	33.66	233.39	742.45	198.74	0.43	4,997.99	3,354.36
155	GRAVEL	2.44	4,204.91	159.35	28.76	1,012.93	624.69	169.86	0.37	6,200.87	2,541.34
156	BITUM	1.45	17.09	64.47	8.73	141.93	1,597.45	51.60	0.11	1,881.38	1,297.50
157	GRAVEL	12.22	14,531.33	954.71	985.08	1,832.17	2,936.55	1,152.69	2.20	22,394.73	1,832.63
158	GRAVEL	1.78	207.74	755.06	677.80	614.10	3,538.88	459.45	0.99	6,254.02	3,513.49
158	OTTA	1.50	128.30	3,457.81	265.54	766.92	2,113.45	938.43	0.84	7,671.29	5,114.19
159	GRAVEL	8.02	12,826.02	433.29	78.19	1,592.49	1,568.93	461.84	0.99	16,961.75	2,114.93
<b>TOTAL</b>		<b>193.46</b>	<b>297,694.88</b>	<b>48,011.67</b>	<b>41,309.17</b>	<b>64,767.13</b>	<b>120,261.72</b>	<b>50,746.18</b>	<b>244.72</b>	<b>623,035.47</b>	<b>208,145.77</b>



BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 COUNTY ROADS  
 YEAR ENDING DECEMBER 31, 2016

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
26	GRAVEL	9.60	1,651.71	183.38			923.23	2,758.32	287.33
101	GRAVEL	4.00	408.92		5,879.18			6,288.10	1,572.03
102	GRAVEL	3.10		11,068.50				11,068.50	3,570.48
103	GRAVEL	5.40						0.00	0.00
104	BITUM	0.10		1,360.93	9.65			1,370.58	13,705.80
104	GRAVEL	6.32		19,396.39	1,067.55		80.88	20,544.82	3,250.76
105	GRAVEL	5.30	383.35					383.35	72.33
106	GRAVEL	3.78						0.00	0.00
107	GRAVEL	3.52		3,834.18				3,834.18	1,089.26
109	GRAVEL	5.00	255.57	6,385.56				6,641.13	1,328.23
110	GRAVEL	7.51	153.35	6,929.86			535.84	7,619.05	1,014.52
111	GRAVEL	3.95	255.57	9,260.28		376.00		9,891.85	2,504.27
112	GRAVEL	2.69		758.71				758.71	282.05
113	BITUM	2.50						0.00	0.00
113	GRAVEL	0.50						0.00	0.00
115	BITUM	2.50		418.07				418.07	167.23
117	BITUM	0.50		290.34				290.34	580.68
117	GRAVEL	2.90		114.90				114.90	39.62
118	BITUM	1.80						0.00	0.00
119	GRAVEL	2.62	1,161.13					1,161.13	443.18
120	GRAVEL	3.50		66.65				66.65	19.04
120	OTTA	1.50	193.26	250.71		190.88		634.85	423.23
121	GRAVEL	4.20		7,222.22	2,236.92	934.20	402.56	10,795.90	2,570.45
122	GRAVEL	4.47	2,517.50					2,517.50	563.20
123	BITUM	1.00						0.00	0.00
123	GRAVEL	3.00		5,564.39				5,564.39	1,854.80
125	GRAVEL	11.25		9,822.94	34.45			9,857.39	876.21
126	BITUM	2.60						0.00	0.00
126	GRAVEL	5.60		2,093.19			374.79	2,467.98	440.71
127	GRAVEL	5.10						0.00	0.00
129	BITUM	1.04						0.00	0.00
129	GRAVEL	8.47	417.06	10,826.00				11,243.06	1,327.40
131	BITUM	2.47						0.00	0.00
134	BITUM	0.22						0.00	0.00
135	BITUM	1.70		7,308.86			17.83	7,326.69	4,309.82
135	GRAVEL	5.20		961.41			54.54	1,015.95	195.38
136	GRAVEL	4.00		1,716.96			403.81	2,120.77	530.19
139	GRAVEL	2.00						0.00	0.00
141	BITUM	1.90	250.10					250.10	131.63
142	GRAVEL	0.13						0.00	0.00
144	BITUM	1.00	93.78	317.37				411.15	411.15
144	GRAVEL	2.60						0.00	0.00
145	GRAVEL	3.00		1,126.37				1,126.37	375.46
146	GRAVEL	1.06						0.00	0.00
147	BITUM	1.70						0.00	0.00
147	OTTA	0.50						0.00	0.00
150	BITUM	3.10						0.00	0.00
150	GRAVEL	3.10		4,576.52				4,576.52	1,476.30
151	GRAVEL	3.55		6,774.68				6,774.68	1,908.36
152	GRAVEL	2.01		14,973.77				14,973.77	7,449.64
153	GRAVEL	1.49	76.67	2,026.89				2,103.56	1,411.79
155	GRAVEL	2.44			609.12			609.12	249.64
156	BITUM	1.45						0.00	0.00
157	GRAVEL	12.22		18,403.50				18,403.50	1,506.01
158	GRAVEL	1.78	70.13	1,772.52				1,842.65	1,035.20
158	OTTA	1.50		18,174.50				18,174.50	12,116.33
159	GRAVEL	8.02	408.92	485.19	365.77			1,259.88	157.09
<b>TOTAL</b>		<b>193.46</b>	<b>8,297.02</b>	<b>174,465.74</b>	<b>10,202.64</b>	<b>1,501.08</b>	<b>2,793.48</b>	<b>197,259.96</b>	<b>71,246.78</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 COUNTY ROADS  
 YEAR ENDING DECEMBER 31, 2016

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	CUTS AND FILLS	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERME NTS COSTS	COST / MILE
26	GRAVEL	9.60					0.00	0.00
101	GRAVEL	4.00					0.00	0.00
102	GRAVEL	3.10					0.00	0.00
103	GRAVEL	5.40					0.00	0.00
104	BITUM	0.10					0.00	0.00
104	GRAVEL	6.32	466.49				466.49	73.81
105	GRAVEL	5.30					0.00	0.00
106	GRAVEL	3.78					0.00	0.00
107	GRAVEL	3.52					0.00	0.00
109	GRAVEL	5.00					0.00	0.00
110	GRAVEL	7.51					0.00	0.00
111	GRAVEL	3.95					0.00	0.00
112	GRAVEL	2.69					0.00	0.00
113	BITUM	2.50					0.00	0.00
113	GRAVEL	0.50					0.00	0.00
115	BITUM	2.50					0.00	0.00
117	BITUM	0.50				244.68	244.68	489.36
117	GRAVEL	2.90					0.00	0.00
118	BITUM	1.80					0.00	0.00
119	GRAVEL	2.62	298.48				298.48	113.92
120	GRAVEL	3.50				348.99	348.99	99.71
120	OTTA	1.50				16,813.20	16,813.20	11,208.80
121	GRAVEL	4.20			487.08		487.08	115.97
122	GRAVEL	4.47			394.45		394.45	88.24
123	BITUM	1.00					0.00	0.00
123	GRAVEL	3.00					0.00	0.00
125	GRAVEL	11.25	1,561.04				1,561.04	138.76
126	BITUM	2.60					0.00	0.00
126	GRAVEL	5.60					0.00	0.00
127	GRAVEL	5.10					0.00	0.00
129	BITUM	1.04					0.00	0.00
129	GRAVEL	8.47					0.00	0.00
131	BITUM	2.47					0.00	0.00
134	BITUM	0.22					0.00	0.00
135	BITUM	1.70					0.00	0.00
135	GRAVEL	5.20					0.00	0.00
136	GRAVEL	4.00					0.00	0.00
139	GRAVEL	2.00					0.00	0.00
141	BITUM	1.90				17.99	17.99	9.47
142	GRAVEL	0.13					0.00	0.00
144	BITUM	1.00					0.00	0.00
144	GRAVEL	2.60					0.00	0.00
145	GRAVEL	3.00					0.00	0.00
146	GRAVEL	1.06					0.00	0.00
147	BITUM	1.70				21,329.07	21,329.07	12,546.51
147	OTTA	0.50				1,239.26	1,239.26	2,478.52
150	BITUM	3.10					0.00	0.00
150	GRAVEL	3.10					0.00	0.00
151	GRAVEL	3.55					0.00	0.00
152	GRAVEL	2.01					0.00	0.00
153	GRAVEL	1.49					0.00	0.00
155	GRAVEL	2.44					0.00	0.00
156	BITUM	1.45					0.00	0.00
157	GRAVEL	12.22					0.00	0.00
158	GRAVEL	1.78					0.00	0.00
158	OTTA	1.50					0.00	0.00
159	GRAVEL	8.02	294.32				294.32	36.70
<b>TOTAL</b>		<b>193.46</b>	<b>2,620.33</b>	<b>0.00</b>	<b>881.53</b>	<b>39,993.19</b>	<b>43,495.05</b>	<b>27,399.78</b>

BECKER COUNTY HIGHWAY DEPARTMENT  
 DETAILS OF MAINTENANCE COSTS BY ROAD  
 COUNTY ROADS  
 YEAR ENDING DECEMBER 31, 2016

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREATMENTS	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
26	GRAVEL	9.60					0.00	0.00
101	GRAVEL	4.00				210.00	210.00	52.50
102	GRAVEL	3.10					0.00	0.00
103	GRAVEL	5.40		27,657.67			27,657.67	5,121.79
104	BITUM	0.10					0.00	0.00
104	GRAVEL	6.32					0.00	0.00
105	GRAVEL	5.30					0.00	0.00
106	GRAVEL	3.78					0.00	0.00
107	GRAVEL	3.52					0.00	0.00
109	GRAVEL	5.00					0.00	0.00
110	GRAVEL	7.51		16,731.84			16,731.84	2,227.94
111	GRAVEL	3.95					0.00	0.00
112	GRAVEL	2.69		10,929.76			10,929.76	4,063.11
113	BITUM	2.50					0.00	0.00
113	GRAVEL	0.50					0.00	0.00
115	BITUM	2.50					0.00	0.00
117	BITUM	0.50			128.50		128.50	257.00
117	GRAVEL	2.90		13,706.18	136.17		13,842.35	4,773.22
118	BITUM	1.80		4,282.59		250.00	4,532.59	2,518.11
119	GRAVEL	2.62					0.00	0.00
120	GRAVEL	3.50					0.00	0.00
120	OTTA	1.50					0.00	0.00
121	GRAVEL	4.20					0.00	0.00
122	GRAVEL	4.47					0.00	0.00
123	BITUM	1.00					0.00	0.00
123	GRAVEL	3.00					0.00	0.00
125	GRAVEL	11.25		2,603.35			2,603.35	231.41
126	BITUM	2.60	186.93				186.93	71.90
126	GRAVEL	5.60					0.00	0.00
127	GRAVEL	5.10					0.00	0.00
129	BITUM	1.04					0.00	0.00
129	GRAVEL	8.47					0.00	0.00
131	BITUM	2.47					0.00	0.00
134	BITUM	0.22					0.00	0.00
135	BITUM	1.70					0.00	0.00
135	GRAVEL	5.20		739.86			739.86	142.28
136	GRAVEL	4.00					0.00	0.00
139	GRAVEL	2.00					0.00	0.00
141	BITUM	1.90					0.00	0.00
142	GRAVEL	0.13					0.00	0.00
144	BITUM	1.00	111.24				111.24	111.24
144	GRAVEL	2.60	441.09				441.09	169.65
145	GRAVEL	3.00					0.00	0.00
146	GRAVEL	1.06					0.00	0.00
147	BITUM	1.70					0.00	0.00
147	OTTA	0.50					0.00	0.00
150	BITUM	3.10					0.00	0.00
150	GRAVEL	3.10					0.00	0.00
151	GRAVEL	3.55					0.00	0.00
152	GRAVEL	2.01					0.00	0.00
153	GRAVEL	1.49		866.46			866.46	581.52
155	GRAVEL	2.44					0.00	0.00
156	BITUM	1.45	186.93				186.93	128.92
157	GRAVEL	12.22					0.00	0.00
158	GRAVEL	1.78					0.00	0.00
158	OTTA	1.50					0.00	0.00
159	GRAVEL	8.02					0.00	0.00
<b>TOTAL</b>		<b>193.46</b>	<b>926.19</b>	<b>77,517.71</b>	<b>264.67</b>	<b>460.00</b>	<b>79,168.57</b>	<b>20,450.58</b>

## Becker County Highway Department

### Summary of Construction Costs

For the Year Ended 12/31/2016

#### County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-605-010	\$0.00	\$77.54	\$0.00	\$0.00	\$0.00	\$2.56	\$80.10
SAP 003-609-008	\$0.00	\$77.54	\$0.00	\$0.00	\$0.00	\$2.56	\$80.10
SAP 003-613-012	\$931,994.74	\$47,324.91	\$103.46	\$0.00	\$0.00	\$71,553.32	\$1,050,976.43
SAP 003-614-018	\$0.00	\$5,136.98	\$0.00	\$0.00	\$0.00	\$169.94	\$5,306.92
SAP 003-614-019	\$669,422.28	\$17,109.61	\$0.00	\$0.00	\$0.00	\$663.54	\$687,195.43
SAP 003-616-015	\$473,544.56	\$15,813.74	\$0.00	\$0.00	\$0.00	\$1,641.84	\$491,000.14
SAP 003-622-033	\$54,402.18	\$4,732.79	\$0.00	\$0.00	\$0.00	\$1,956.32	\$61,091.29
SAP 003-622-035	\$0.00	\$664.50	\$0.00	\$0.00	\$0.00	\$21.99	\$686.49
SAP 003-625-007	\$0.00	\$18,479.02	\$7,991.84	\$0.00	\$0.00	\$875.70	\$27,346.56
SAP 003-625-008	\$0.00	\$843.24	\$0.00	\$0.00	\$0.00	\$27.90	\$871.14
SAP 003-626-020	\$0.00	\$1,112.43	\$0.00	\$0.00	\$0.00	\$36.80	\$1,149.23
SAP 003-629-019	\$0.00	\$1,365.34	\$0.00	\$0.00	\$0.00	\$45.17	\$1,410.51
SAP 003-632-010	\$0.00	\$8,255.61	\$0.00	\$0.00	\$0.00	\$273.12	\$8,528.73
SAP 003-633-004	\$0.00	\$275.79	\$0.00	\$0.00	\$0.00	\$9.12	\$284.91
SAP 003-644-011	\$747,566.87	\$92,148.21	\$52,313.40	\$0.00	\$0.00	\$30,874.30	\$922,902.78
SAP 003-647-010	\$0.00	\$406.95	\$0.00	\$0.00	\$0.00	\$13.46	\$420.41
SAP 003-648-004	\$0.00	\$6,205.77	\$0.00	\$0.00	\$0.00	\$205.30	\$6,411.07
SAP 003-658-001	\$0.00	\$6,071.20	\$77.59	\$0.00	\$0.00	\$203.41	\$6,352.20
SAP 003-738-001	\$0.00	\$8,500.55	\$0.00	\$0.00	\$0.00	\$281.21	\$8,781.76
SP 003-606-018	\$0.00	\$885.63	\$0.00	\$0.00	\$0.00	\$0.00	\$885.63
SP 003-618-001	\$1,658,208.12	\$133,221.30	\$0.00	\$0.00	\$0.00	\$47,485.44	\$1,838,914.86
SP 003-636-008	\$0.00	\$1,780.94	\$0.00	\$0.00	\$0.00	\$58.93	\$1,839.87
SP 003-643-009	\$0.00	\$677.28	\$0.00	\$0.00	\$0.00	\$22.41	\$699.69
SP 003-644-010	\$0.00	\$97.30	\$0.00	\$0.00	\$0.00	\$3.22	\$100.52
SP 003-645-003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Construction Total:</b>	<b>\$4,535,138.75</b>	<b>\$371,264.17</b>	<b>\$60,486.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,427.56</b>	<b>\$5,123,316.77</b>

**Becker County Highway Department**

**Statement of Construction Costs**

For the Year Ended 12/31/2016

Project: SAP 003-605-010 Alternate Project:  
 Percent Completed: 0.00% Length:  
 ROAD NUMBER/TWSP: 5  
 LOCATION: County Hwy 5, CSAH 6 to TH 10

DESCRIPTION:

LETTING DATE: AWARD DATE:  
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$77.54	\$77.54
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2.56	\$2.56
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$80.10</b>	<b>\$80.10</b>

**Funding Sources**

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$80.10	\$80.10
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$80.10</b>	<b>\$80.10</b>

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-609-008 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** 9  
**LOCATION:** Co Highway 9, CSAH 7 to CSAH 14

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$77.54	\$77.54
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$2.56	\$2.56
<b>Total Project Costs:</b>	\$0.00	\$80.10	\$80.10

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$80.10	\$80.10
<b>Total Funding:</b>	\$0.00	\$80.10	\$80.10

**Becker County Highway Department**

**Statement of Construction Costs**

For the Year Ended 12/31/2016

**Project:** SAP 003-613-012 **Alternate Project:**  
**Percent Completed:** 100.00% **Length:**  
**ROAD NUMBER/TWSP:** CSAH 13  
**LOCATION:** CSAH 12 TO CSAH 14  
**DESCRIPTION:** BITUMINOUS RECLAIMING, AGG BASE, BITUMINOUS SURFACING AND AGGREG SHOULDERING  
**LETTING DATE:** 5 /2 /2016 **AWARD DATE:** 5 /3 /2016  
**CONTRACTOR:** CENTRAL SPECIALTIES

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$931,994.74	\$931,994.74
<b>Construction Engineering:</b>	\$0.00	\$38,398.08	\$38,398.08
<b>Project Engineering:</b>	\$0.00	\$8,926.83	\$8,926.83
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$103.46	\$103.46
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$71,553.32	\$71,553.32
<b>Total Project Costs:</b>	\$0.00	\$1,050,976.43	\$1,050,976.43

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$1,050,976.43	\$1,050,976.43
<b>Total Funding:</b>	\$0.00	\$1,050,976.43	\$1,050,976.43

**Becker County Highway Department**

**Statement of Construction Costs**

For the Year Ended 12/31/2016

**Project:** SAP 003-614-018 **Alternate Project:**  
**Percent Completed:** 93.07% **Length:**  
**ROAD NUMBER/TWSP:** 14  
**LOCATION:** CSAH 14 from W County Line to CSAH 7  
**DESCRIPTION:** Shoulder Widening  
**LETTING DATE:** 8 /3 /2015 **AWARD DATE:** 8 /4 /2015  
**CONTRACTOR:** Midwest Contracting, LLC

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$737,170.75	\$0.00	\$737,170.75
<b>Construction Engineering:</b>	\$50,871.03	\$4,327.76	\$55,198.79
<b>Project Engineering:</b>	\$82,685.04	\$809.22	\$83,494.26
<b>Permanent ROW:</b>	\$756.92	\$0.00	\$756.92
<b>Temporary ROW:</b>	\$44,153.53	\$0.00	\$44,153.53
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$2,280.97	\$0.00	\$2,280.97
<b>Other/Overhead Costs:</b>	\$41,204.33	\$169.94	\$41,374.27
<b>Total Project Costs:</b>	<b>\$959,122.57</b>	<b>\$5,306.92</b>	<b>\$964,429.49</b>

Funding Sources			
<b>Regular Construction:</b>	\$178,737.32	\$0.00	\$178,737.32
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$780,385.25	\$5,306.92	\$785,692.17
<b>Total Funding:</b>	<b>\$959,122.57</b>	<b>\$5,306.92</b>	<b>\$964,429.49</b>



**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-614-019 **Alternate Project:**  
**Percent Completed:** 92.91% **Length:**  
**ROAD NUMBER/TWSP:** CSAH 14  
**LOCATION:** CSAH 14 from West County Line to CSAH 7

**DESCRIPTION:** AGGREGATE BASE

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$669,422.28	\$669,422.28
<b>Construction Engineering:</b>	\$0.00	\$15,736.99	\$15,736.99
<b>Project Engineering:</b>	\$238.36	\$1,372.62	\$1,610.98
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$14.15	\$663.54	\$677.69
<b>Total Project Costs:</b>	\$252.51	\$687,195.43	\$687,447.94

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$669,422.28	\$669,422.28
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$252.51	\$17,773.15	\$18,025.66
<b>Total Funding:</b>	\$252.51	\$687,195.43	\$687,447.94



## Becker County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** SAP 003-622-033    **Alternate Project:**  
**Percent Completed:** 99.99%    **Length:**  
**ROAD NUMBER/TWSP:** CSAH 22  
**LOCATION:** Washington Ave from Frazee St to TH 10  
  
**DESCRIPTION:** Grading, Aggregate Base and Surfacing  
  
**LETTING DATE:** 2 /17/2015    **AWARD DATE:** 2 /18/2015  
**CONTRACTOR:** Sellin Brothers, Inc

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$2,549,857.04	\$54,402.18	\$2,604,259.22
<b>Construction Engineering:</b>	\$18,062.92	\$4,732.79	\$22,795.71
<b>Project Engineering:</b>	\$490.30	\$0.00	\$490.30
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$622.71	\$1,956.32	\$2,579.03
<b>Total Project Costs:</b>	\$2,569,032.97	\$61,091.29	\$2,630,124.26

#### Funding Sources

<b>Regular Construction:</b>	\$577,350.00	\$0.00	\$577,350.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$1,991,682.97	\$61,091.29	\$2,052,774.26
<b>Total Funding:</b>	\$2,569,032.97	\$61,091.29	\$2,630,124.26

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-622-035 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** 22  
**LOCATION:**

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$664.50	\$664.50
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$21.99	\$21.99
<b>Total Project Costs:</b>	\$0.00	\$686.49	\$686.49

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$686.49	\$686.49
<b>Total Funding:</b>	\$0.00	\$686.49	\$686.49

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-625-007 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** 25  
**LOCATION:** CSAH 25 from TH 34 to CSAH 32

**DESCRIPTION:** Grading, Aggregate Base & Bituminous Surfacing

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$21,658.38	\$0.00	\$21,658.38
<b>Project Engineering:</b>	\$19,938.97	\$18,479.02	\$38,417.99
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$7,991.84	\$7,991.84
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$1,386.62	\$875.70	\$2,262.32
<b>Total Project Costs:</b>	<b>\$42,983.97</b>	<b>\$27,346.56</b>	<b>\$70,330.53</b>

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$42,983.97	\$27,346.56	\$70,330.53
<b>Total Funding:</b>	<b>\$42,983.97</b>	<b>\$27,346.56</b>	<b>\$70,330.53</b>

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-625-008 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** 25  
**LOCATION:** Co Hwy 25, West Pickerel Lake Rd to CSAH 32

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$843.24	\$843.24
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$27.90	\$27.90
<b>Total Project Costs:</b>	\$0.00	\$871.14	\$871.14

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$871.14	\$871.14
<b>Total Funding:</b>	\$0.00	\$871.14	\$871.14

# Becker County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** SAP 003-626-020 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** CSAH 26  
**LOCATION:** CSAH 26 from Killian Rd to Duffney Rd ( from 2 miles E of CSAH 21 to W Boundary Tamarac

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$3,628.62	\$1,112.43	\$4,741.05
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$198.82	\$36.80	\$235.62
<b>Total Project Costs:</b>	<b>\$3,827.44</b>	<b>\$1,149.23</b>	<b>\$4,976.67</b>

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$3,827.44	\$1,149.23	\$4,976.67
<b>Total Funding:</b>	<b>\$3,827.44</b>	<b>\$1,149.23</b>	<b>\$4,976.67</b>

## Becker County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** SAP 003-629-019 **Alternate Project:**  
**Percent Completed:** 100.00% **Length:** 1.40 miles  
**ROAD NUMBER/TWSP:** CSAH 29  
**LOCATION:** South County Line to TH 87

**DESCRIPTION:** Bituminous Overlay & Aggregate Shoulders

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$169,717.74	\$0.00	\$169,717.74
<b>Construction Engineering:</b>	\$21,062.77	\$0.00	\$21,062.77
<b>Project Engineering:</b>	\$6,517.48	\$1,365.34	\$7,882.82
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$7.27	\$45.17	\$52.44
<b>Total Project Costs:</b>	\$197,305.26	\$1,410.51	\$198,715.77

#### Funding Sources

<b>Regular Construction:</b>	\$169,717.74	\$0.00	\$169,717.74
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$27,587.52	\$1,410.51	\$28,998.03
<b>Total Funding:</b>	\$197,305.26	\$1,410.51	\$198,715.77



## Becker County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** SAP 003-632-010    **Alternate Project:**  
**Percent Completed:** 0.00%                      **Length:**  
**ROAD NUMBER/TWSP:** 32  
**LOCATION:** Co Hwy 32, CSAH 21 to 1.6 miles SE of CSAH 27

**DESCRIPTION:**

**LETTING DATE:**                                      **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$8,255.61	\$8,255.61
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$273.12	\$273.12
<b>Total Project Costs:</b>	\$0.00	\$8,528.73	\$8,528.73

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$8,528.73	\$8,528.73
<b>Total Funding:</b>	\$0.00	\$8,528.73	\$8,528.73

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-633-004 **Alternate Project:**  
**Percent Completed:** 100.00% **Length:**  
**ROAD NUMBER/TWSP:** 33  
**LOCATION:** CSAH 33 from S County Line to TH 87

**DESCRIPTION:** Mill & Bituminous Overlay

**LETTING DATE:** 5 /7 /2015 **AWARD DATE:** 5 /19/2015  
**CONTRACTOR:** Tri-City Paving, Inc

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$349,078.57	\$0.00	\$349,078.57
<b>Construction Engineering:</b>	\$21,695.44	\$275.79	\$21,971.23
<b>Project Engineering:</b>	\$9,960.31	\$0.00	\$9,960.31
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$4,034.25	\$0.00	\$4,034.25
<b>Other/Overhead Costs:</b>	\$1,007.73	\$9.12	\$1,016.85
<b>Total Project Costs:</b>	<b>\$385,776.30</b>	<b>\$284.91</b>	<b>\$386,061.21</b>

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$349,078.57	\$0.00	\$349,078.57
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$36,697.73	\$284.91	\$36,982.64
<b>Total Funding:</b>	<b>\$385,776.30</b>	<b>\$284.91</b>	<b>\$386,061.21</b>



**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-647-010 **Alternate Project:**  
**Percent Completed:** 100.00% **Length:**  
**ROAD NUMBER/TWSP:** 47  
**LOCATION:**

**DESCRIPTION:** Aggregate Shoulder, Bituminous Mill & Overlay

**LETTING DATE:** 5 /7 /2015 **AWARD DATE:** 5 /19/2015  
**CONTRACTOR:** Tri-City Paving, Inc

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$895,916.18	\$0.00	\$895,916.18
<b>Construction Engineering:</b>	\$59,000.67	\$406.95	\$59,407.62
<b>Project Engineering:</b>	\$5,474.04	\$0.00	\$5,474.04
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$1,344.75	\$0.00	\$1,344.75
<b>Other/Overhead Costs:</b>	\$2,056.66	\$13.46	\$2,070.12
<b>Total Project Costs:</b>	\$963,792.30	\$420.41	\$964,212.71

**Funding Sources**

<b>Regular Construction:</b>	\$895,916.18	\$0.00	\$895,916.18
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$67,876.12	\$420.41	\$68,296.53
<b>Total Funding:</b>	\$963,792.30	\$420.41	\$964,212.71



**Becker County Highway Department**

**Statement of Construction Costs**

For the Year Ended 12/31/2016

**Project:** SAP 003-658-001 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:** 4.00 miles  
**ROAD NUMBER/TWSP:** CSAH 58  
**LOCATION:** CSAH 37 to CSAH 44

**DESCRIPTION:** Grading & Aggregate Base

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$37,685.64	\$0.00	\$37,685.64
Project Engineering:	\$2,919.34	\$6,071.20	\$8,990.54
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$3,076.00	\$77.59	\$3,153.59
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$375.99	\$203.41	\$579.40
<b>Total Project Costs:</b>	<b>\$44,056.97</b>	<b>\$6,352.20</b>	<b>\$50,409.17</b>

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$44,056.97	\$6,352.20	\$50,409.17
<b>Total Funding:</b>	<b>\$44,056.97</b>	<b>\$6,352.20</b>	<b>\$50,409.17</b>

**Becker County Highway Department**

**Statement of Construction Costs**

For the Year Ended 12/31/2016

**Project:** SAP 003-738-001 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** CSAH 138  
**LOCATION:** CSAH 138 from CSAH 11 to CSAH 22

**DESCRIPTION:** Grading & Aggregate Base

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$4,878.54	\$0.00	\$4,878.54
Project Engineering:	\$6,207.72	\$8,500.55	\$14,708.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,388.28	\$281.21	\$2,669.49
<b>Total Project Costs:</b>	<b>\$13,474.54</b>	<b>\$8,781.76</b>	<b>\$22,256.30</b>

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,474.54	\$8,781.76	\$22,256.30
<b>Total Funding:</b>	<b>\$13,474.54</b>	<b>\$8,781.76</b>	<b>\$22,256.30</b>

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SP 003-606-018      **Alternate Project:**  
**Percent Completed:** 100.00%      **Length:** 8.55 miles  
**ROAD NUMBER/TWSP:** CSAH 6  
**LOCATION:** CSAH 1 East to CSAH 15

**DESCRIPTION:** Bituminous Overlay & Aggregate Shoulders

**LETTING DATE:** 6 /24/2013      **AWARD DATE:** 6 /25/2013  
**CONTRACTOR:** Central Specialties, Inc

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$1,467,125.82	\$0.00	\$1,467,125.82
<b>Construction Engineering:</b>	\$38,270.40	\$0.00	\$38,270.40
<b>Project Engineering:</b>	\$22,473.34	\$885.63	\$23,358.97
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$114.38	\$0.00	\$114.38
<b>Total Project Costs:</b>	<b>\$1,527,983.94</b>	<b>\$885.63</b>	<b>\$1,528,869.57</b>

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$1,467,125.82	\$0.00	\$1,467,125.82
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$60,858.12	\$885.63	\$61,743.75
<b>Total Funding:</b>	<b>\$1,527,983.94</b>	<b>\$885.63</b>	<b>\$1,528,869.57</b>



## Becker County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** SP 003-618-001      **Alternate Project:**  
**Percent Completed:** 90.90%      **Length:**  
**ROAD NUMBER/TWSP:** CSAH 18  
**LOCATION:** CSAH 18 5.7 miles CSAH 7 to CR 107 (60%) 3.5 miles CR 107 to W Corp Limits Ogema (37%) .32 miles W Corp limits to TH 59 (3%)  
**DESCRIPTION:** RECLAIM & PAVE  
  
**LETTING DATE:**      **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$1,658,208.12	\$1,658,208.12
<b>Construction Engineering:</b>	\$5,945.00	\$124,322.12	\$130,267.12
<b>Project Engineering:</b>	\$18,525.51	\$8,899.18	\$27,424.69
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$1,360.85	\$47,485.44	\$48,846.29
<b>Total Project Costs:</b>	\$25,831.36	\$1,838,914.86	\$1,864,746.22

#### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$472,533.51	\$472,533.51
<b>Municipal Construction:</b>	\$0.00	\$18,847.58	\$18,847.58
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$25,831.36	\$1,347,533.77	\$1,373,365.13
<b>Total Funding:</b>	\$25,831.36	\$1,838,914.86	\$1,864,746.22

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SP 003-636-008      **Alternate Project:**  
**Percent Completed:** 99.99%      **Length:**  
**ROAD NUMBER/TWSP:** 36  
**LOCATION:** CSAH 36 from CSAH 39 to CSAH 40  
  
**DESCRIPTION:** Mill & Bituminous Overlay  
  
**LETTING DATE:** 5 /7 /2015      **AWARD DATE:** 5 /19/2015  
**CONTRACTOR:** Central Specialties, Inc

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$729,988.22	\$0.00	\$729,988.22
<b>Construction Engineering:</b>	\$35,637.16	\$1,780.94	\$37,418.10
<b>Project Engineering:</b>	\$13,089.90	\$0.00	\$13,089.90
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$1,493.47	\$58.93	\$1,552.40
<b>Total Project Costs:</b>	<b>\$780,208.75</b>	<b>\$1,839.87</b>	<b>\$782,048.62</b>

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$92,598.99	\$0.00	\$92,598.99
<b>Municipal Construction:</b>	\$46,794.15	\$0.00	\$46,794.15
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$538,317.02	\$538,317.02
<b>County - Other Local:</b>	\$640,815.61	(\$536,477.15)	\$104,338.46
<b>Total Funding:</b>	<b>\$780,208.75</b>	<b>\$1,839.87</b>	<b>\$782,048.62</b>

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SP 003-643-009      **Alternate Project:**  
**Percent Completed:** 87.33%      **Length:**  
**ROAD NUMBER/TWSP:** 43  
**LOCATION:** CSAH 43 from S County Line to TH 87  
**DESCRIPTION:** Mill & Bituminous Overlay  
**LETTING DATE:** 5 /7 /2015      **AWARD DATE:** 5 /19/2015  
**CONTRACTOR:** Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$332,694.35	\$0.00	\$332,694.35
<b>Construction Engineering:</b>	\$18,538.06	\$0.00	\$18,538.06
<b>Project Engineering:</b>	\$1,452.00	\$677.28	\$2,129.28
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$415.29	\$22.41	\$437.70
<b>Total Project Costs:</b>	<b>\$353,099.70</b>	<b>\$699.69</b>	<b>\$353,799.39</b>

**Funding Sources**

<b>Regular Construction:</b>	\$66,538.87	\$0.00	\$66,538.87
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$286,560.83	\$699.69	\$287,260.52
<b>Total Funding:</b>	<b>\$353,099.70</b>	<b>\$699.69</b>	<b>\$353,799.39</b>

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SP 003-644-010      **Alternate Project:**  
**Percent Completed:** 100.00%      **Length:** 9.30 miles  
**ROAD NUMBER/TWSP:** CSAH 44  
**LOCATION:** TH 225 to CSAH 46

**DESCRIPTION:** Bituminous Overlay & Aggregate Shoulders

**LETTING DATE:**      **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$1,572,016.48	\$0.00	\$1,572,016.48
<b>Construction Engineering:</b>	\$77,297.35	\$97.30	\$77,394.65
<b>Project Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$3.22	\$3.22
<b>Total Project Costs:</b>	\$1,649,313.83	\$100.52	\$1,649,414.35

<b>Funding Sources</b>			
<b>Regular Construction:</b>	\$612,016.48	\$0.00	\$612,016.48
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$960,000.00	\$0.00	\$960,000.00
<b>County - Other Local:</b>	\$77,297.35	\$100.52	\$77,397.87
<b>Total Funding:</b>	\$1,649,313.83	\$100.52	\$1,649,414.35

## Becker County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** SP 003-645-003      **Alternate Project:**  
**Percent Completed:** 99.99%      **Length:**  
**ROAD NUMBER/TWSP:** 45  
**LOCATION:** CSAH 45 in the City of Wolf Lake from TH 87 to CSAH 40  
**DESCRIPTION:** Aggregate Shoulders & Bituminous Overlay  
**LETTING DATE:** 5 /7 /2015      **AWARD DATE:** 5 /19/2015  
**CONTRACTOR:** Central Specialties

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$470,984.22	\$0.00	\$470,984.22
<b>Construction Engineering:</b>	\$32,504.67	\$0.00	\$32,504.67
<b>Project Engineering:</b>	\$1,839.29	\$0.00	\$1,839.29
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$810.00	\$0.00	\$810.00
<b>Other/Overhead Costs:</b>	\$1,004.20	\$0.00	\$1,004.20
<b>Total Project Costs:</b>	\$507,142.38	\$0.00	\$507,142.38

#### Funding Sources

<b>Regular Construction:</b>	\$48,933.35	\$0.00	\$48,933.35
<b>Municipal Construction:</b>	\$44,379.80	\$0.00	\$44,379.80
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$358,878.02	\$358,878.02
<b>County - Other Local:</b>	\$413,829.23	(\$358,878.02)	\$54,951.21
<b>Total Funding:</b>	\$507,142.38	\$0.00	\$507,142.38

# Becker County Highway Department

## Summary of Construction Costs

For the Year Ended 12/31/2016

### County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-103-001	\$0.00	\$456.29	\$0.00	\$0.00	\$0.00	\$15.09	\$471.38
CP 003-113-002	\$0.00	\$628.81	\$129.31	\$0.00	\$0.00	\$25.08	\$783.20
CP 003-118-001	\$0.00	\$35,935.81	\$9,412.99	\$0.00	\$0.00	\$13,308.37	\$58,657.17
CP 003-118-003	\$150,338.60	\$2,236.68	\$568.98	\$0.00	\$0.00	\$5,066.32	\$158,210.58
CP 003-131-002	\$0.00	\$10,256.87	\$620.70	\$0.00	\$0.00	\$359.85	\$11,237.42
CP 003-144-001	\$0.00	\$300.46	\$0.00	\$0.00	\$0.00	\$9.94	\$310.40
Construction Total:	\$150,338.60	\$49,814.92	\$10,731.98	\$0.00	\$0.00	\$18,784.65	\$229,670.15

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** CP 003-103-001 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** 103  
**LOCATION:** 180TH Ave to TH10

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$456.29	\$456.29
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$15.09	\$15.09
<b>Total Project Costs:</b>	\$0.00	\$471.38	\$471.38

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$471.38	\$471.38
<b>Total Funding:</b>	\$0.00	\$471.38	\$471.38

# Becker County Highway Department

## Statement of Construction Costs

For the Year Ended 12/31/2016

Project: CP 003-113-002 Alternate Project:  
Percent Completed: 0.00% Length:  
ROAD NUMBER/TWSP: 113  
LOCATION: County 113, from CSAH 32 to CSAH 21

DESCRIPTION:

LETTING DATE: AWARD DATE:  
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$628.81	\$628.81
Permanent ROW:	\$0.00	\$77.59	\$77.59
Temporary ROW:	\$0.00	\$51.72	\$51.72
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$25.08	\$25.08
<b>Total Project Costs:</b>	<b>\$0.00</b>	<b>\$783.20</b>	<b>\$783.20</b>

### Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$783.20	\$783.20
<b>Total Funding:</b>	<b>\$0.00</b>	<b>\$783.20</b>	<b>\$783.20</b>



**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** CP 003-118-001      **Alternate Project:**  
**Percent Completed:** 100.00%      **Length:**  
**ROAD NUMBER/TWSP:** 118  
**LOCATION:** Frazee City Limits to S County Line  
  
**DESCRIPTION:** Bit Reclaiming & Agg Surfacing  
  
**LETTING DATE:** 6 /5 /2014      **AWARD DATE:** 6 /10/2014  
**CONTRACTOR:** Mark Sand & Gravel

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$48,718.11	\$0.00	\$48,718.11
<b>Construction Engineering:</b>	\$9,416.39	\$12,521.91	\$21,938.30
<b>Project Engineering:</b>	\$54,764.60	\$23,413.90	\$78,178.50
<b>Permanent ROW:</b>	\$5,242.86	\$4,911.09	\$10,153.95
<b>Temporary ROW:</b>	\$9,633.08	\$4,501.90	\$14,134.98
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$216,905.31	\$0.00	\$216,905.31
<b>Other/Overhead Costs:</b>	\$12,626.79	\$13,308.37	\$25,935.16
<b>Total Project Costs:</b>	<b>\$357,307.14</b>	<b>\$58,657.17</b>	<b>\$415,964.31</b>

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$357,307.14	\$58,657.17	\$415,964.31
<b>Total Funding:</b>	<b>\$357,307.14</b>	<b>\$58,657.17</b>	<b>\$415,964.31</b>

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** CP 003-118-003    **Alternate Project:**  
**Percent Completed:** 99.99%    **Length:**  
**ROAD NUMBER/TWSP:** County Road 18  
**LOCATION:**

**DESCRIPTION:**

**LETTING DATE:** 9/12/2016    **AWARD DATE:**  
**CONTRACTOR:** Keith Drewes Excavating, Inc

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$150,338.60	\$150,338.60
<b>Construction Engineering:</b>	\$0.00	\$2,236.68	\$2,236.68
<b>Project Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Permanent ROW:</b>	\$0.00	\$465.52	\$465.52
<b>Temporary ROW:</b>	\$0.00	\$103.46	\$103.46
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$5,066.32	\$5,066.32
<b>Total Project Costs:</b>	\$0.00	\$158,210.58	\$158,210.58

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$158,210.58	\$158,210.58
<b>Total Funding:</b>	\$0.00	\$158,210.58	\$158,210.58

## Becker County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** CP 003-131-002      **Alternate Project:**  
**Percent Completed:** 0.00%      **Length:**  
**ROAD NUMBER/TWSP:** 131  
**LOCATION:** CR 131, TH 59 to CSAH 21

**DESCRIPTION:**

**LETTING DATE:**      **AWARD DATE:**  
**CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$10,256.87	\$10,256.87
<b>Project Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$620.70	\$620.70
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$359.85	\$359.85
<b>Total Project Costs:</b>	\$0.00	\$11,237.42	\$11,237.42

#### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$11,237.42	\$11,237.42
<b>Total Funding:</b>	\$0.00	\$11,237.42	\$11,237.42

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** CP 003-144-001 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** 144  
**LOCATION:** CR 144, Oakside TR to Hwy 59

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$300.46	\$300.46
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$9.94	\$9.94
<b>Total Project Costs:</b>	\$0.00	\$310.40	\$310.40

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$310.40	\$310.40
<b>Total Funding:</b>	\$0.00	\$310.40	\$310.40

**Becker County Highway Department**

**Summary of Construction Costs**

**For the Year Ended 12/31/2016**

**Bridge Construction**

<b>Project</b>	<b>Contract Payments</b>	<b>Engineering</b>	<b>ROW</b>	<b>Utility Relocation</b>	<b>Force</b>	<b>Other Costs</b>	<b>Total Costs</b>
SAP 003-599-029	\$0.00	\$403.49	\$0.00	\$0.00	\$0.00	\$13.35	\$416.84
SAP 003-599-030	\$73,190.00	\$5,087.44	\$5,297.27	\$0.00	\$0.00	\$2,764.82	\$86,339.53
SAP 003-607-022	\$0.00	\$885.63	\$28,102.44	\$0.00	\$0.00	\$958.99	\$29,947.06
Construction Total:	\$73,190.00	\$6,376.56	\$33,399.71	\$0.00	\$0.00	\$3,737.16	\$116,703.43

## Becker County Highway Department

### Statement of Construction Costs

For the Year Ended 12/31/2016

**Project:** SAP 003-599-029    **Alternate Project:**  
**Percent Completed:** 100.00%    **Length:**  
**ROAD NUMBER/TWSP:** Walworth Twp 03J47  
**LOCATION:** 150th Avenue Walworth Twp.  
  
**DESCRIPTION:** Bridge replacement & Approach Grading  
  
**LETTING DATE:** 8 /14/2014    **AWARD DATE:** 8 /14/2014  
**CONTRACTOR:** Gladen Construction

Construction Costs	Prior Years	Current Year	Total
<b>Contract Payments:</b>	\$84,028.96	\$0.00	\$84,028.96
<b>Construction Engineering:</b>	\$21,149.39	\$403.49	\$21,552.88
<b>Project Engineering:</b>	\$17,470.82	\$0.00	\$17,470.82
<b>Permanent ROW:</b>	\$4,675.59	\$0.00	\$4,675.59
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$13.35	\$13.35
<b>Total Project Costs:</b>	\$127,324.76	\$416.84	\$127,741.60

#### Funding Sources

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$81,169.74	\$0.00	\$81,169.74
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$46,155.02	\$416.84	\$46,571.86
<b>Total Funding:</b>	\$127,324.76	\$416.84	\$127,741.60

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-599-030 **Alternate Project:**  
**Percent Completed:** 99.99% **Length:** .  
**ROAD NUMBER/TWSP:** ATLANTA TOWNSHIP  
**LOCATION:** ATLANTA TOWNSHIP BRIDGE PROJECT

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$73,190.00	\$73,190.00
<b>Construction Engineering:</b>	\$0.00	\$4,053.07	\$4,053.07
<b>Project Engineering:</b>	\$0.00	\$1,034.37	\$1,034.37
<b>Permanent ROW:</b>	\$0.00	\$5,297.27	\$5,297.27
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$2,764.82	\$2,764.82
<b>Total Project Costs:</b>	\$0.00	\$86,339.53	\$86,339.53

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$63,334.00	\$63,334.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$0.00	\$23,005.53	\$23,005.53
<b>Total Funding:</b>	\$0.00	\$86,339.53	\$86,339.53

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-607-022 **Alternate Project:**  
**Percent Completed:** 0.00% **Length:**  
**ROAD NUMBER/TWSP:** CSAH 7  
**LOCATION:** Railroad Bridge

**DESCRIPTION:** Bridge Replacement; Bridge #7175

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$0.00	\$0.00	\$0.00
<b>Construction Engineering:</b>	\$36,024.10	\$0.00	\$36,024.10
<b>Project Engineering:</b>	\$235,898.26	\$885.63	\$236,783.89
<b>Permanent ROW:</b>	\$183,227.90	\$28,051.72	\$211,279.62
<b>Temporary ROW:</b>	\$11,241.95	\$50.72	\$11,292.67
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$35,783.00	\$0.00	\$35,783.00
<b>Other/Overhead Costs:</b>	\$1,592.30	\$958.99	\$2,551.29
<b>Total Project Costs:</b>	<b>\$503,767.51</b>	<b>\$29,947.06</b>	<b>\$533,714.57</b>

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$503,767.51	\$29,947.06	\$533,714.57
<b>Total Funding:</b>	<b>\$503,767.51</b>	<b>\$29,947.06</b>	<b>\$533,714.57</b>



**Becker County Highway Department**

**Summary of Construction Costs**

**For the Year Ended 12/31/2016**

**Miscellaneous Construction**

<b>Project</b>	<b>Contract Payments</b>	<b>Engineering</b>	<b>ROW</b>	<b>Utility Relocation</b>	<b>Force</b>	<b>Other Costs</b>	<b>Total Costs</b>
SAP 003-600-011	\$20,030.24	\$0.00	\$0.00	\$0.00	\$0.00	\$662.64	\$20,692.88
Construction Total:	\$20,030.24	\$0.00	\$0.00	\$0.00	\$0.00	\$662.64	\$20,692.88

**Becker County Highway Department**

**Statement of Construction Costs**

**For the Year Ended 12/31/2016**

**Project:** SAP 003-600-011 **Alternate Project:**  
**Percent Completed:** 100.00% **Length:**  
**ROAD NUMBER/TWSP:** Height of Land Twsp  
**LOCATION:** Height of Land Twsp Park Project

**DESCRIPTION:**

**LETTING DATE:** **AWARD DATE:**  
**CONTRACTOR:**

<b>Construction Costs</b>	<b>Prior Years</b>	<b>Current Year</b>	<b>Total</b>
<b>Contract Payments:</b>	\$28,978.80	\$20,030.24	\$49,009.04
<b>Construction Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Project Engineering:</b>	\$0.00	\$0.00	\$0.00
<b>Permanent ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Temporary ROW:</b>	\$0.00	\$0.00	\$0.00
<b>Utility Relocation:</b>	\$0.00	\$0.00	\$0.00
<b>County Forces:</b>	\$0.00	\$0.00	\$0.00
<b>Other/Overhead Costs:</b>	\$0.00	\$662.64	\$662.64
<b>Total Project Costs:</b>	\$28,978.80	\$20,692.88	\$49,671.68

**Funding Sources**

<b>Regular Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Municipal Construction:</b>	\$0.00	\$0.00	\$0.00
<b>Town Bridge:</b>	\$0.00	\$0.00	\$0.00
<b>Bridge Bonding:</b>	\$0.00	\$0.00	\$0.00
<b>Other Grants:</b>	\$0.00	\$0.00	\$0.00
<b>State Park:</b>	\$0.00	\$0.00	\$0.00
<b>County Turnback:</b>	\$0.00	\$0.00	\$0.00
<b>Federal:</b>	\$0.00	\$0.00	\$0.00
<b>County - Other Local:</b>	\$28,978.80	\$20,692.88	\$49,671.68
<b>Total Funding:</b>	\$28,978.80	\$20,692.88	\$49,671.68

# Becker County

## REVENUE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2016 To 12/2016

10 FUND  
ROAD & BRIDGE FUND

Percent of Year: 100  
BDGT - ACT  
Difference      Pct

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2016</u>	<u>Actual For</u> <u>12/2016</u>	<u>Actual For</u> <u>01/2016 - 12/2016</u>	<u>Difference</u>	<u>Pct</u>
10	ROAD & BRIDGE FUND					
801	NON-DEPARTMENTAL					
000	GENERAL AGENCY					
5001	PROPERTY TAXES-CURRENT	2,563,497.00	65,202.29	2,509,890.21	53,606.79	98
5004	PROPERTY TAXES-DELINQUENT	0.00	2,896.58	45,031.68	45,031.68 -	0
5060	MOBILE HOMES-CURRENT	8,100.00	137.98	5,965.80	2,134.20	74
5064	MOBILE HOMES-DELINQUENT	1,000.00	127.09	809.45	190.55	81
5082	GRAVEL TAX	90,000.00	88,752.35	88,752.35	1,247.65	99
5085	FEDERAL- IN LIEU OF TAXES	10,000.00	0.00	11,360.01	1,360.01 -	114
5086	STATE PAYMENTS IN LIEU OF TAXES	4,000.00	0.00	3,927.71	72.29	98
5087	MISC IN LIEU OF TAX PAYMENTS	3,000.00	0.00	2,310.54	689.46	77
5101	LICENSES & PERMITS	15,000.00	675.00	14,668.14	331.86	98
5201	STATE SHARED-REGULAR CONSTRUCTION	3,721,000.00	0.00	2,647,540.38	1,073,459.62	71
5202	STATE SHARED-REGULAR MAINTENANCE	1,965,804.00	0.00	2,170,948.00	205,144.00 -	110
5203	STATE SHARED-MUNICIPAL CONSTRUCTION	910,000.00	0.00	0.00	910,000.00	0
5204	STATE SHARED-MUNICIPAL MAINTENANCE	153,204.00	0.00	55,001.70	98,202.30	36
5205	STATE SHARED-BRIDGE BONDING	0.00	0.00	44,605.35	44,605.35 -	0
5206	STATE SHARED-TOWNBRIDGE	80,000.00	0.00	15,561.95	64,438.05	19
5225	TRANSIT SALES & USE TAX	1,590,000.00	152,154.07	2,094,733.04	504,733.04 -	132
5251	INTERGOVERNMENTAL CHARGES	1,210,000.00	0.00	0.00	1,210,000.00	0
5321	STATE GRANTS	0.00	0.00	20,030.24	20,030.24 -	0
5421	FEDERAL GRANTS-DCP	400,000.00	0.00	2,197,520.62	1,797,520.62 -	549
5501	CHARGES FOR SERVICES	250,000.00	110,474.04	408,404.82	158,404.82 -	163
5802	MISC.-COMMODITY & PROPERTY SALES	550,000.00	116,339.69	309,147.54	240,852.46	56
5803	MISC. REVENUE	3,000.00	0.00	3,011.12	11.12 -	100
5810	RENTS & ROYALTIES	1,500.00	0.00	151.96	1,348.04	10
5860	REFUNDS & REIMBURSEMENTS	2,000.00	222.54	2,303.83	303.83 -	115
<b>TOTAL</b>	<b>GENERAL AGENCY</b>	<b>13,531,105.00</b>	<b>536,981.63</b>	<b>12,651,676.44</b>	<b>879,428.56</b>	<b>94</b>
<b>TOTAL</b>	<b>NON-DEPARTMENTAL</b>	<b>13,531,105.00</b>	<b>536,981.63</b>	<b>12,651,676.44</b>	<b>879,428.56</b>	<b>94</b>
<b>TOTAL</b>	<b>ROAD &amp; BRIDGE FUND</b>	<b>13,531,105.00</b>	<b>536,981.63</b>	<b>12,651,676.44</b>	<b>879,428.56</b>	<b>94</b>
<b>Final Totals</b>	<b>24 Accounts</b>	<b>13,531,105.00</b>	<b>536,981.63</b>	<b>12,651,676.44</b>	<b>879,428.56</b>	<b>94</b>

# Becker County

## EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2016 To 12/2016

10 FUND  
ROAD & BRIDGE FUND

Percent of Year: 100  
BDGT - ACT  
Difference      Pct

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2016</u>	<u>Actual For</u> <u>12/2016</u>	<u>Actual For</u> <u>01/2016 - 12/2016</u>	<u>Difference</u>	<u>Pct</u>
10 ROAD & BRIDGE FUND						
310 HIGHWAY ADMINISTRATION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	241,665.00	27,883.27	245,328.15	3,663.15 -	102
6153	HEALTH INSURANCE-COUNTY SHARE	60,084.00	4,505.00	52,840.25	7,243.75	88
6163	PERA-COUNTY SHARE	18,125.00	2,091.27	18,399.79	274.79 -	102
6175	FICA-COUNTY SHARE	21,014.00	2,259.78	20,224.48	789.52	96
6201	TELEPHONE	4,500.00	764.92	5,543.67	1,043.67 -	123
6202	POSTAGE	2,000.00	86.72-	931.61	1,068.39	47
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	5,500.00	140.00	4,801.00	699.00	87
6244	ADVERTISING, LEGAL NOTICES AND SUBSCRIPT	2,500.00	0.00	2,055.69	444.31	82
6250	UTILITIES	1,300.00	132.71	1,721.13	421.13 -	132
6252	FUEL OIL/NATURAL GAS/ETC.	1,600.00	150.99	1,237.56	362.44	77
6260	PROFESSIONAL & TECHNICAL SERVICES	1,500.00	0.00	0.00	1,500.00	0
6265	INDEPENDENT AUDITING	3,600.00	0.00	6,782.00	3,182.00 -	188
6279	JANITORIAL & LAUNDRY SERVICES	500.00	112.12	733.47	233.47 -	147
6306	BLDG/GROUNDS MAINTENANCE	1,250.00	0.00	668.50	581.50	53
6330	TRAVEL EXPENSES-ROOM & BOARD	2,500.00	0.00	1,499.04	1,000.96	60
6333	MEALS	150.00	0.00	0.00	150.00	0
6334	TRAVEL EXPENSES-MILEAGE	400.00	0.00	0.00	400.00	0
6340	RENTAL & SERVICE AGREEMENTS	10,500.00	1,154.66	10,016.20	483.80	95
6379	OTHER MISC CHARGES	0.00	0.00	8.00	8.00 -	0
6401	OFFICE SUPPLIES	6,000.00	284.80	6,159.48	159.48 -	103
6403	MISC SUPPLIES	100.00	0.00	144.95	44.95 -	145
6660	EQUIPMENT & MACHINERY	2,500.00	16.85	655.52	1,844.48	26
<b>TOTAL</b>	<b>GENERAL AGENCY</b>	<b>387,288.00</b>	<b>39,409.65</b>	<b>379,750.49</b>	<b>7,537.51</b>	<b>98</b>
<b>TOTAL</b>	<b>HIGHWAY ADMINISTRATION</b>	<b>387,288.00</b>	<b>39,409.65</b>	<b>379,750.49</b>	<b>7,537.51</b>	<b>98</b>
320 HIGHWAY ENGINEERING/CONSTRUCTION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	341,646.00	41,107.56	361,910.82	20,264.82 -	106
6107	SALARIES & WAGES - OVERTIME	0.00	58.59	9,292.68	9,292.68 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	90,126.00	7,043.50	83,620.00	6,506.00	93
6163	PERA-COUNTY SHARE	25,623.00	3,087.47	27,840.11	2,217.11 -	109
6175	FICA-COUNTY SHARE	29,927.00	3,333.99	30,999.86	1,072.86 -	104
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	3,000.00	0.00	675.00	2,325.00	23
6260	PROFESSIONAL & TECHNICAL SERVICES	20,000.00	2,807.70	14,256.85	5,743.15	71
6280	ENGINEERING	130,000.00	42,353.42	57,903.32	72,096.68	45

# Becker County

## EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2016 To 12/2016

10 FUND  
ROAD & BRIDGE FUND

Percent of Year: 100

Account	Description	BUDGET 2016	Actual For 12/2016	Actual For 01/2016 - 12/2016	BDGT - ACT Difference	Pct
6281	CONSTRUCTION	7,991,000.00	99,821.71	4,748,651.91	3,242,348.09	59
6282	EASEMENTS	35,000.00	0.00	48,803.66	13,803.66 -	139
6330	TRAVEL EXPENSES-ROOM & BOARD	2,000.00	0.00	986.29	1,013.71	49
6333	MEALS	500.00	0.00	102.58	397.42	21
6334	TRAVEL EXPENSES-MILEAGE	800.00	158.11	454.65	345.35	57
6379	OTHER MISC CHARGES	100.00	0.00	280.28	180.28 -	280
6408	FIELD SUPPLIES	2,500.00	0.00	2,731.31	231.31 -	109
6660	EQUIPMENT & MACHINERY	6,000.00	0.00	1,003.09	4,996.91	17
<b>TOTAL</b>	<b>GENERAL AGENCY</b>	<b>8,678,222.00</b>	<b>199,772.05</b>	<b>5,389,512.41</b>	<b>3,288,709.59</b>	<b>62</b>
<b>TOTAL</b>	<b>HIGHWAY ENGINEERING/CONSTRUCTION</b>	<b>8,678,222.00</b>	<b>199,772.05</b>	<b>5,389,512.41</b>	<b>3,288,709.59</b>	<b>62</b>
330 HIGHWAY MAINTENANCE						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	724,403.00	86,236.83	736,710.03	12,307.03 -	102
6105	SALARIES & WAGES - PART TIME	6,240.00	0.00	13,889.50	7,649.50 -	223
6107	SALARIES & WAGES - OVERTIME	36,361.00	1,206.60	3,385.70	32,975.30	9
6153	HEALTH INSURANCE-COUNTY SHARE	210,294.00	17,769.50	205,532.00	4,762.00	98
6163	PERA-COUNTY SHARE	57,057.00	6,648.42	55,590.53	1,466.47	97
6175	FICA-COUNTY SHARE	67,518.00	7,018.36	61,112.41	6,405.59	91
6177	UNEMPLOYMENT	6,000.00	0.00	2,355.57	3,644.43	39
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	2,500.00	0.00	1,249.70	1,250.30	50
6250	UTILITIES	2,000.00	238.55	3,229.30	1,229.30 -	161
6252	FUEL OIL/NATURAL GAS/ETC.	1,200.00	127.21	1,027.78	172.22	86
6260	PROFESSIONAL & TECHNICAL SERVICES	2,000.00	9.45	979.15	1,020.85	49
6267	CONTRACTOR SERVICES	500.00	0.00	0.00	500.00	0
6276	PEST/PREDATOR CONTROL	6,000.00	1,100.00	10,487.90	4,487.90 -	175
6306	BLDG/GROUNDS MAINTENANCE	1,000.00	0.00	1,449.33	449.33 -	145
6313	REPAIRS & MAINT-ROADS	360,000.00	580,506.56-	460,883.68	100,883.68 -	128
6314	REPAIRS & MAINT.-CULVERTS & DITCHES	54,500.00	553.71	79,497.24	24,997.24 -	146
6330	TRAVEL EXPENSES-ROOM & BOARD	500.00	0.00	0.00	500.00	0
6333	TAXABLE MEALS	250.00	0.00	0.00	250.00	0
6334	TRAVEL EXPENSES-MILEAGE	150.00	0.00	0.00	150.00	0
6340	RENTAL & SERVICE AGREEMENTS	15,750.00	224.77	24,109.70	8,359.70 -	153
6379	OTHER MISC CHARGES	100.00	1,025.57	1,702.60	1,602.60 -	1703
6402	SHOP SUPPLIES	5,000.00	2,282.83	8,787.92	3,787.92 -	176
6406	SAFETY SUPPLIES	7,000.00	64.99	2,139.73	4,860.27	31
6407	ROAD MAINT SUPPLIES	12,000.00	4,068.28	28,369.22	16,369.22 -	236
6452	REFERENCE BOOKS & MATERIALS	0.00	0.00	37.25	37.25 -	0
6501	GRAVEL, AGGREGATE, AND FILL	230,000.00	72,461.87	229,180.72	819.28	100

# Becker County

## EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2016 To 12/2016

10 FUND  
ROAD & BRIDGE FUND

Percent of Year: 100

Account	Description	BUDGET 2016	Actual For 12/2016	Actual For 01/2016 - 12/2016	BDGT - ACT Difference	Pct
6502	BITUMINOUS & OILS	550,000.00	575,943.71	638,178.66	88,178.66 -	116
6503	TRAFFIC SERVICE SUPPLIES	110,000.00	2,266.16	144,038.88	34,038.88 -	131
6504	CULVERTS	25,000.00	0.00	20,970.98	4,029.02	84
6505	SALT SAND	200,000.00	22,532.31	279,217.21	79,217.21 -	140
6506	WEED SPRAY	25,000.00	0.00	15,492.32	9,507.68	62
6507	CALCIUM CHLORIDE	195,000.00	0.00	214,860.03	19,860.03 -	110
6690	CAPITAL OUTLAY	2,500.00	0.00	0.00	2,500.00	0
<b>TOTAL</b>	<b>GENERAL AGENCY</b>	<b>2,915,823.00</b>	<b>221,272.56</b>	<b>3,244,465.04</b>	<b>328,642.04 -</b>	<b>111</b>
<b>TOTAL</b>	<b>HIGHWAY MAINTENANCE</b>	<b>2,915,823.00</b>	<b>221,272.56</b>	<b>3,244,465.04</b>	<b>328,642.04 -</b>	<b>111</b>
340 HIGHWAY EQUIPMENT MAINT & SHOP						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	144,129.00	16,841.41	150,994.27	6,865.27 -	105
6105	SALARIES & WAGES - PART TIME	7,800.00	0.00	0.00	7,800.00	0
6107	SALARIES & WAGES - OVERTIME	0.00	420.87	1,986.59	1,986.59 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	45,063.00	3,807.75	45,115.50	52.50 -	100
6163	PERA-COUNTY SHARE	10,810.00	1,294.66	11,473.69	663.69 -	106
6175	FICA-COUNTY SHARE	13,517.00	1,263.33	11,114.05	2,402.95	82
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	300.00	90.00	166.87	133.13	56
6250	UTILITIES	26,000.00	1,554.50	20,080.04	5,919.96	77
6252	FUEL OIL/NATURAL GAS/ETC.	30,000.00	1,434.33	13,635.93	16,364.07	45
6260	PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	480.93	480.93 -	0
6278	REFUSE REMOVAL-GARBAGE	1,500.00	191.90	1,741.25	241.25 -	116
6306	BLDG/GROUNDS MAINTENANCE	16,000.00	872.06	10,357.63	5,642.37	65
6310	REPAIRS & MAINTENANCE	10,000.00	3,107.90	10,757.58	757.58 -	108
6340	RENTAL & SERVICE AGREEMENTS	500.00	0.00	1,712.05	1,212.05 -	342
6344	RENT/PURCHASE AGREEMENT	0.00	0.00	2,804.34	2,804.34 -	0
6379	OTHER MISC CHARGES	100.00	0.00	0.00	100.00	0
6402	SHOP SUPPLIES	34,000.00	4,192.31	27,532.17	6,467.83	81
6403	OTHER SUPPLIES	0.00	17.98	17.98	17.98 -	0
6564	REPAIR PARTS	115,000.00	23,491.54	158,408.33	43,408.33 -	138
6566	GASOLINE & OIL	500,000.00	15,048.25-	243,582.34	256,417.66	49
6611	BUILDING IMPROVEMENTS	5,000.00	0.00	0.00	5,000.00	0
6660	EQUIPMENT & MACHINERY	456,500.00	32,747.44	380,917.44	75,582.56	83
6690	MACHINERY & EQUIPMENT IMPROVEMENTS	18,000.00	0.00	0.00	18,000.00	0
<b>TOTAL</b>	<b>GENERAL AGENCY</b>	<b>1,434,219.00</b>	<b>76,279.73</b>	<b>1,092,878.98</b>	<b>341,340.02</b>	<b>76</b>
<b>TOTAL</b>	<b>HIGHWAY EQUIPMENT MAINT &amp; SHOP</b>	<b>1,434,219.00</b>	<b>76,279.73</b>	<b>1,092,878.98</b>	<b>341,340.02</b>	<b>76</b>

801 NON-DEPARTMENTAL  
000 GENERAL AGENCY

# Becker County

## EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2016 To 12/2016

10 FUND  
ROAD & BRIDGE FUND

		BUDGET	Actual For	Actual For	Percent of Year:	
		2016	12/2016	01/2016 - 12/2016	BDGT - ACT	Pct
<u>Account</u>	<u>Description</u>				<u>Difference</u>	
6179	WORKER'S COMPENSATION	66,825.00	0.00	66,314.00	511.00	99
6350	INSURANCE & SURETY BONDS	48,728.00	0.00	49,449.00	721.00 -	101
<b>TOTAL</b>	<b>GENERAL AGENCY</b>	<b>115,553.00</b>	<b>0.00</b>	<b>115,763.00</b>	<b>210.00 -</b>	<b>100</b>
<b>TOTAL</b>	<b>NON-DEPARTMENTAL</b>	<b>115,553.00</b>	<b>0.00</b>	<b>115,763.00</b>	<b>210.00 -</b>	<b>100</b>
<b>TOTAL</b>	<b>ROAD &amp; BRIDGE FUND</b>	<b>13,531,105.00</b>	<b>536,733.99</b>	<b>10,222,369.92</b>	<b>3,308,735.08</b>	<b>76</b>
<b>Final Totals</b>	<b>96 Accounts</b>	<b>13,531,105.00</b>	<b>536,733.99</b>	<b>10,222,369.92</b>	<b>3,308,735.08</b>	<b>76</b>

# Becker County



## USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

310 DEPT Highway Administration

<u>Account Number</u>	<u>Account Description</u>	2015 Exp <u>Mo. 01 - 12</u>	2016 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2017</u>	2017 Exp <u>Mo. 01 - 12</u>
10-310-000-0000-6103	Salaries & Wages - Permanent	177,176	245,328	247,121	104,853
10-310-000-0000-6107	Salaries & Wages - Overtime	219	0	0	0
10-310-000-0000-6153	Health Insurance-County Share	44,098	52,840	60,924	22,525
10-310-000-0000-6163	Pera-County Share	13,305	18,400	18,534	7,864
10-310-000-0000-6175	Fica-County Share	14,630	20,224	21,417	8,663
<b>6100 - 6199 Personal Services</b>		<b>249,428</b>	<b>336,792</b>	<b>347,996</b>	<b>143,905</b>
10-310-000-0000-6201	Telephone	5,646	5,544	4,500	2,088
10-310-000-0000-6202	Postage	1,145	932	2,000	558
10-310-000-0000-6241	Conference, Training, Registration, Du	4,014	4,801	5,500	4,045
10-310-000-0000-6244	Advertising, Legal Notices And Subscr	3,840	2,056	2,500	2,068
10-310-000-0000-6250	Utilities	1,498	1,721	1,300	946
10-310-000-0000-6252	Fuel Oil/Natural Gas/Etc.	1,598	1,238	1,600	729
10-310-000-0000-6260	Professional & Technical Services	0	0	1,500	0
10-310-000-0000-6265	Independent Auditing	4,026	6,782	3,600	0
10-310-000-0000-6279	Janitorial & Laundry Services	562	733	500	224
10-310-000-0000-6306	Bldg/Grounds Maintenance	4,171	669	1,250	0
10-310-000-0000-6330	Travel Expenses-Room & Board	1,545	1,499	2,500	1,678
10-310-000-0000-6333	Meals	0	0	150	0
10-310-000-0000-6334	Travel Expenses-Mileage	92	0	400	188
10-310-000-0000-6340	Rental & Service Agreements	11,440	10,016	11,940	4,366
10-310-000-0000-6379	Other Misc Charges	370	8	0	0
<b>6200 - 6399 Services And Charges</b>		<b>39,947</b>	<b>35,999</b>	<b>39,240</b>	<b>16,890</b>
10-310-000-0000-6401	Office Supplies	6,130	6,159	6,000	3,269
10-310-000-0000-6403	Misc Supplies	0	145	100	0
10-310-000-0000-6410	Custodial/Building Supplies	90	0	0	0
<b>6400 - 6599 Supplies And Materials</b>		<b>6,220</b>	<b>6,304</b>	<b>6,100</b>	<b>3,269</b>
10-310-000-0000-6660	Equipment & Machinery	20,336	656	3,260	99
<b>6600 - 6699 Capital Expenditures</b>		<b>20,336</b>	<b>656</b>	<b>3,260</b>	<b>99</b>



# Becker County



## USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

320 DEPT Highway Engineering/Construction

<u>Account Number</u>	<u>Account Description</u>	2015 Exp <u>Mo. 01 - 12</u>	2016 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2017</u>	2017 Exp <u>Mo. 01 - 12</u>
10-320-000-0000-6103	Salaries & Wages - Permanent	337,449	361,911	353,058	150,976
10-320-000-0000-6107	Salaries & Wages - Overtime	8,494	9,293	0	1,692
10-320-000-0000-6153	Health Insurance-County Share	82,542	83,620	91,386	35,218
10-320-000-0000-6163	Pera-County Share	25,876	27,840	26,479	11,450
10-320-000-0000-6175	Fica-County Share	29,145	31,000	30,770	12,487
<b>6100 - 6199 Personal Services</b>		<b>483,506</b>	<b>513,664</b>	<b>501,693</b>	<b>211,823</b>
10-320-000-0000-6241	Conference, Training, Registration, Du	2,905	675	3,500	1,700
10-320-000-0000-6260	Professional & Technical Services	26,857	14,257	20,000	5,090
10-320-000-0000-6280	Engineering	163,309	57,903	450,000	20,304
10-320-000-0000-6281	Construction	6,288,658	4,748,652	9,376,000	191,914
10-320-000-0000-6282	Easements	184,627	48,804	80,000	68,275
10-320-000-0000-6330	Travel Expenses-Room & Board	985	986	2,500	0
10-320-000-0000-6333	Meals	62	103	500	25
10-320-000-0000-6334	Travel Expenses-Mileage	265	455	800	77
10-320-000-0000-6379	Other Misc Charges	0	280	100	46
<b>6200 - 6399 Services And Charges</b>		<b>6,667,668</b>	<b>4,872,115</b>	<b>9,933,400</b>	<b>287,431</b>
10-320-000-0000-6408	Field Supplies	2,236	2,731	2,500	2,795
<b>6400 - 6599 Supplies And Materials</b>		<b>2,236</b>	<b>2,731</b>	<b>2,500</b>	<b>2,795</b>
10-320-000-0000-6660	Equipment & Machinery	38,483	1,003	6,550	5,370
<b>6600 - 6699 Capital Expenditures</b>		<b>38,483</b>	<b>1,003</b>	<b>6,550</b>	<b>5,370</b>

# Becker County



## USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund  
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2015 Exp <u>Mo. 01 - 12</u>	2016 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2017</u>	2017 Exp <u>Mo. 01 - 12</u>
10-330-000-0000-6103	Salaries & Wages - Permanent	726,240	736,710	731,036	312,542
10-330-000-0000-6105	Salaries & Wages - Part Time	18,902	13,890	29,119	1,092
10-330-000-0000-6107	Salaries & Wages - Overtime	2,335	3,386	36,578	4,213
10-330-000-0000-6153	Health Insurance-County Share	202,093	205,532	213,234	88,848
10-330-000-0000-6163	Pera-County Share	53,505	55,591	57,571	23,757
10-330-000-0000-6175	Fica-County Share	60,929	61,112	69,725	25,846
10-330-000-0000-6177	Unemployment	2,526	2,356	6,000	2,451
<b>6100 - 6199 Personal Services</b>		<b>1,066,530</b>	<b>1,078,577</b>	<b>1,143,263</b>	<b>458,749</b>
10-330-000-0000-6241	Conference, Training, Registration, Du	1,770	1,250	2,500	0
10-330-000-0000-6250	Utilities	4,723	3,229	2,000	1,391
10-330-000-0000-6252	Fuel Oil/Natural Gas/Etc.	1,323	1,028	1,200	561
10-330-000-0000-6260	Professional & Technical Services	4,922	979	2,000	466
10-330-000-0000-6267	Contractor Services	0	0	500	0
10-330-000-0000-6276	Pest/Predator Control	2,644	10,488	12,000	6,978
10-330-000-0000-6306	Bldg/Grounds Maintenance	1,258	1,449	3,500	214
10-330-000-0000-6313	Repairs & Maint-Roads	597,460	460,884	360,000	154,527
10-330-000-0000-6314	Repairs & Maint.-Culverts & Ditches	64,142	79,497	70,000	8,150
10-330-000-0000-6330	Travel Expenses-Room & Board	0	0	500	0
10-330-000-0000-6333	Taxable Meals	0	0	250	0
10-330-000-0000-6334	Travel Expenses-Mileage	306	0	150	0
10-330-000-0000-6340	Rental & Service Agreements	15,409	24,110	25,700	1,168
10-330-000-0000-6379	Other Misc Charges	132	1,703	100	1,591
<b>6200 - 6399 Services And Charges</b>		<b>694,089</b>	<b>584,617</b>	<b>480,400</b>	<b>175,046</b>
10-330-000-0000-6402	Shop Supplies	15,256	8,788	5,000	946
10-330-000-0000-6403	Other Supplies	27	0	0	0
10-330-000-0000-6406	Safety Supplies	3,904	2,140	7,000	2,020
10-330-000-0000-6407	Road Maint Supplies	12,685	28,369	12,000	25,605
10-330-000-0000-6452	Reference Books & Materials	0	37	0	65
10-330-000-0000-6501	Gravel, Aggregate, And Fill	222,258	229,181	230,000	54,258
10-330-000-0000-6502	Bituminous & Oils	577,930	638,179	550,000	30,021
10-330-000-0000-6503	Traffic Service Supplies	181,776	144,039	110,000	34,420
10-330-000-0000-6504	Culverts	21,349	20,971	25,000	10,956
10-330-000-0000-6505	Salt Sand	241,384	279,217	200,000	265,341
10-330-000-0000-6506	Weed Spray	2,608	15,492	7,000	0
10-330-000-0000-6507	Calcium Chloride	188,555	214,860	195,000	15,866
10-330-000-0000-6566	Gasoline & Oil	83	0	0	0

# Becker County



## USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund  
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2015 Exp	2016 Exp	BUDGET	2017 Exp
		<u>Mo. 01 - 12</u>	<u>Mo. 01 - 12</u>	<u>2017</u>	<u>Mo. 01 - 12</u>
<b>6400 - 6599</b>	<b>Supplies And Materials</b>	<b>1,467,815</b>	<b>1,581,273</b>	<b>1,341,000</b>	<b>439,498</b>
10-330-000-0000-6660	Equipment & Machinery	47,995	0	0	0
10-330-000-0000-6690	Capital Outlay	0	0	1,000	0
<b>6600 - 6699</b>	<b>Capital Expenditures</b>	<b>47,995</b>	<b>0</b>	<b>1,000</b>	<b>0</b>

# Becker County



## USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

340 DEPT Highway Equipment Maint & Shop

<u>Account Number</u>	<u>Account Description</u>	2015 Exp <u>Mo. 01 - 12</u>	2016 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2017</u>	2017 Exp <u>Mo. 01 - 12</u>
10-340-000-0000-6103	Salaries & Wages - Permanent	144,033	150,994	150,497	58,404
10-340-000-0000-6105	Salaries & Wages - Part Time	1,140	0	0	0
10-340-000-0000-6107	Salaries & Wages - Overtime	2,516	1,987	0	587
10-340-000-0000-6153	Health Insurance-County Share	40,430	45,116	45,693	16,500
10-340-000-0000-6163	Pera-County Share	10,788	11,474	11,287	4,336
10-340-000-0000-6175	Fica-County Share	10,714	11,114	13,393	4,143
<b>6100 - 6199 Personal Services</b>		<b>209,621</b>	<b>220,685</b>	<b>220,870</b>	<b>83,970</b>
10-340-000-0000-6241	Conference, Training, Registration, Du	150	167	300	77
10-340-000-0000-6250	Utilities	19,604	20,080	26,000	12,873
10-340-000-0000-6252	Fuel Oil/Natural Gas/Etc.	16,251	13,636	30,000	11,141
10-340-000-0000-6260	Professional & Technical Services	0	481	0	0
10-340-000-0000-6278	Refuse Removal-Garbage	1,327	1,741	1,500	702
10-340-000-0000-6306	Bldg/Grounds Maintenance	16,383	10,358	16,000	6,179
10-340-000-0000-6310	Repairs & Maintenance	5,916	10,758	10,000	11,442
10-340-000-0000-6340	Rental & Service Agreements	0	1,712	500	0
10-340-000-0000-6344	Rent/Purchase Agreement	0	2,804	0	0
10-340-000-0000-6379	Other Misc Charges	0	0	100	0
<b>6200 - 6399 Services And Charges</b>		<b>59,631</b>	<b>61,737</b>	<b>84,400</b>	<b>42,414</b>
10-340-000-0000-6402	Shop Supplies	21,845	27,532	34,000	6,914
10-340-000-0000-6403	Other Supplies	0	18	0	0
10-340-000-0000-6564	Repair Parts	155,819	158,408	115,000	75,416
10-340-000-0000-6566	Gasoline & Oil	289,858	243,582	500,000	157,259
<b>6400 - 6599 Supplies And Materials</b>		<b>467,522</b>	<b>429,540</b>	<b>649,000</b>	<b>239,589</b>
10-340-000-0000-6611	Building Improvements	0	0	45,000	5,977
10-340-000-0000-6660	Equipment & Machinery	324,499	380,917	654,970	240,254
10-340-000-0000-6690	Machinery & Equipment Improvements	0	0	20,000	1,795
<b>6600 - 6699 Capital Expenditures</b>		<b>324,499</b>	<b>380,917</b>	<b>719,970</b>	<b>248,026</b>

# Becker County



## USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund  
801 DEPT Non-Departmental

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2015 Exp <u>Mo. 01 - 12</u>	2016 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2017</u>	2017 Exp <u>Mo. 01 - 12</u>
10-801-000-0000-5001	Property Taxes-Current	2,662,844 -	2,509,890 -	2,523,044 -	0
10-801-000-0000-5004	Property Taxes-Delinquent	75,824 -	45,032 -	0	0
10-801-000-0000-5060	Mobile Homes-Current	6,473 -	5,966 -	8,100 -	0
10-801-000-0000-5064	Mobile Homes-Delinquent	1,153 -	809 -	1,000 -	0
10-801-000-0000-5082	Gravel Tax	122,591 -	88,752 -	90,000 -	0
10-801-000-0000-5085	Federal- In Lieu Of Taxes	8,699 -	11,360 -	10,000 -	0
10-801-000-0000-5086	State Payments In Lieu Of Taxes	3,967 -	3,928 -	4,000 -	0
10-801-000-0000-5087	Misc In Lieu Of Tax Payments	4,186 -	2,311 -	3,000 -	0
<b>5000 - 5099 Property Taxes And Penalties</b>		<b>2,885,737 -</b>	<b>2,668,048 -</b>	<b>2,639,144 -</b>	<b>0</b>
10-801-000-0000-5101	Licenses & Permits	20,974 -	14,668 -	15,000 -	5,825 -
<b>5100 - 5199 Licenses And Permits</b>		<b>20,974 -</b>	<b>14,668 -</b>	<b>15,000 -</b>	<b>5,825 -</b>
10-801-000-0000-5201	State Shared-Regular Construction	2,190,939 -	2,647,540 -	3,785,000 -	882,562 -
10-801-000-0000-5202	State Shared-Regular Maintenance	1,965,804 -	2,170,948 -	2,170,948 -	1,085,386 -
10-801-000-0000-5203	State Shared-Municipal Construction	65,184 -	0	501,000 -	0
10-801-000-0000-5204	State Shared-Municipal Maintenance	115,932 -	55,002 -	122,226 -	85,393 -
10-801-000-0000-5205	State Shared-Bridge Bonding	860 -	44,605 -	800,000 -	0
10-801-000-0000-5206	State Shared-Townbridge	2,213 -	15,562 -	0	12,320 -
10-801-000-0000-5225	Transit Sales & Use Tax	2,097,841 -	2,094,733 -	1,590,000 -	814,196 -
10-801-000-0000-5251	Intergovernmental Charges	0	0	1,555,000 -	0
<b>5200 - 5299 Intergovernmental Revenue</b>		<b>6,438,773 -</b>	<b>7,028,390 -</b>	<b>10,524,174 -</b>	<b>2,879,857 -</b>
10-801-000-0000-5321	State Grants	43,018 -	20,030 -	0	0
<b>5300 - 5399 State Grants</b>		<b>43,018 -</b>	<b>20,030 -</b>	<b>0</b>	<b>0</b>
10-801-000-0000-5421	Federal Grants-Dcp	175,212 -	2,197,521 -	1,600,000 -	880 -
<b>5400 - 5499 Federal Grants</b>		<b>175,212 -</b>	<b>2,197,521 -</b>	<b>1,600,000 -</b>	<b>880 -</b>
10-801-000-0000-5501	Charges For Services	188,240 -	408,405 -	250,000 -	21,788 -
<b>5500 - 5599 Charges For Services</b>		<b>188,240 -</b>	<b>408,405 -</b>	<b>250,000 -</b>	<b>21,788 -</b>
10-801-000-0000-5802	Misc.-Commodity & Property Sales	381,647 -	309,148 -	550,000 -	231,103 -
10-801-000-0000-5803	Misc. Revenue	7,309 -	3,011 -	3,000 -	0
10-801-000-0000-5810	Rents & Royalties	2,946 -	152 -	1,500 -	0
10-801-000-0000-5860	Refunds & Reimbursements	81,058 -	2,304 -	2,000 -	559 -
<b>5800 - 5899 Miscellaneous Revenues</b>		<b>472,960 -</b>	<b>314,615 -</b>	<b>556,500 -</b>	<b>231,662 -</b>
10-801-000-0000-6179	Worker's Compensation	58,148	66,314	54,727	54,727
<b>6100 - 6199 Personal Services</b>		<b>58,148</b>	<b>66,314</b>	<b>54,727</b>	<b>54,727</b>
10-801-000-0000-6350	Insurance & Surety Bonds	44,293	49,449	49,449	45,964
<b>6200 - 6399 Services And Charges</b>		<b>44,293</b>	<b>49,449</b>	<b>49,449</b>	<b>45,964</b>

JLOIEN  
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# Becker County



## USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

801 DEPT Non-Departmental

Account Number      Account Description

2015 Exp	2016 Exp	BUDGET	2017 Exp
<u>Mo. 01 - 12</u>	<u>Mo. 01 - 12</u>	<u>2017</u>	<u>Mo. 01 - 12</u>

<b>Final Totals</b>	<b>Revenue</b>	<b>10,224,914 -</b>	<b>12,651,677 -</b>	<b>15,584,818 -</b>	<b>3,140,012 -</b>
	<b>Expend.</b>	<b>11,947,967</b>	<b>10,222,373</b>	<b>15,584,818</b>	<b>2,459,565</b>
	<b>Net</b>	<b>1,723,053</b>	<b>2,429,304 -</b>	<b>0</b>	<b>680,447 -</b>